

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2014 - May 31, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIA YOUTH		WIA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,661		0	0.00%	6	2.58%	6
Clerical / Administrative (CA)	\$18,438		6	10.34%	7	3.00%	13
Construction / Trade (CT)	\$11,341		2	3.45%	6	2.58%	8
Education (Ed)	\$3,059		2	3.45%	1	0.43%	3
Healthcare (He)	\$128,386		26	44.83%	39	16.74%	65
Hospitality / Services (HS)	\$23,618		3	5.17%	9	3.86%	12
Literacy Activities (LA)	\$5,247		10	17.24%	6	2.58%	16
Management/Business (MB)	\$93,517		0	0.00%	46	19.74%	46
Technology (Tech)	\$250,727		9	15.52%	77	33.05%	86
Transportation (Tr)	\$109,567		0	0.00%	36	15.45%	36
TOTAL	\$653,560	\$0	58	100.00%	233	100.00%	291

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIA Adult	\$180,113
WIA Dislocated	\$226,206
WIA Youth	\$92,394
J4VETS	\$138,029
VASAVOR	\$14,319
WIA Incentive - Exemplary & Most Improved	\$2,500
TOTAL	\$653,560

OJT Obligated by Grants	OJT Amount
NEG	\$58,853
VASAVOR	\$8,259
TOTAL	\$67,112

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$18,125	0	0.00%	4	23.53%	4
Clerical / Administrative (CA)	\$13,627	0	0.00%	4	23.53%	4
Construction / Trade (CT)	\$14,361	2	66.67%	3	17.65%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,747	0	0.00%	1	5.88%	1
Hospitality / Services (HS)	\$974	1	33.33%	1	5.88%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$15,277	0	0.00%	4	23.53%	4
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$67,112	3	100.00%	17	100.00%	20