

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2015 - October 31, 2015

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR/J4VETS		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,220		0	0.00%	3	2.52%	3
Clerical / Administrative (CA)	\$9,371		1	2.70%	5	4.20%	6
Construction / Trade (CT)	\$6,588		2	5.41%	2	1.68%	4
Education (Ed)	\$1,070		1	2.70%	0	0.00%	1
Healthcare (He)	\$52,712		13	35.14%	15	12.61%	28
Hospitality / Services (HS)	\$11,687		4	10.81%	3	2.52%	7
Literacy Activities (LA)	\$4,074		8	21.62%	4	3.36%	12
Management/Business (MB)	\$32,908		0	0.00%	16	13.45%	16
Technology (Tech)	\$132,676		7	18.92%	47	39.50%	54
Transportation (Tr)	\$73,863		1	2.70%	24	20.17%	25
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$328,168	\$0	37	100.00%	119	100.00%	156

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

Others: J4VETS CRC

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$158,499
WIOA Dislocated	\$108,310
WIOA Youth	\$45,014
J4VETS	\$11,390
VASAVOR	\$4,956
TOTAL	\$328,168

OJT Obligated by Grants	OJT Amount
WIOA Adult	\$3,770
NEG	\$2,995
VASAVOR	\$0
TOTAL	\$6,765

OJTs / INDUSTRY	Obligated Funds	VASAVOR		NEG/WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,995	0	0.00%	1	50.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$3,770	0	0.00%	1	50.00%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$6,765	0	0.00%	2	100.00%	2