

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,392.00		0	0%	2	1.12%	2
Clerical /Administrative (CA)	\$6,000.00		0	0%	2	1.12%	2
Construction / Trade (CT)	\$4,460.00		1	3.44%	1	0.56%	2
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$85,605.00		18	62.06%	21	11.80%	39
Hospitality Services (HS)	\$11,820.00		1	3.44%	4	2.24%	5
LA	\$1,941.25		1	3.44%	0		1
Management/Business (MB)	\$24,141.00		1	3.44%	11	6.18%	12
Technology (Tech)	\$126,422.50		4	13.79%	50	28.09%	54
Transportation (TR)	\$266,850.00		3	10.34%	87	48.88%	90
Others			0	0%	0	0.00%	0
TOTAL	\$528,631.75	\$0.00	29	100%	178	100.0%	207

ITAs / INDUSTRY	Obligated Funds
Accounting/Finance (AF)	\$1,392.00
Clerical /Administrative (CA)	\$6,000.00
Construction / Trade (CT)	\$4,460.00
Education (Ed)	\$0.00
Healthcare (He)	\$85,605.00
Hospitality Services (HS)	\$11,820.00
Literacy (LA)	\$1,941.25
Management/Business (MB)	\$24,141.00
Technology (Tech)	\$126,422.50
Transportation (TR)	\$266,850.00
Others	
TOTAL	\$528,631.75

OJT Obligated by Grants		OJT /WEX Amount
WIOA Adult		\$0
WIOA DW		\$0
Youth		\$0
TOTAL		\$0