

BREAKDOWN REPORT ON ITAS AND OJTS
Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$289.00		0	0%	1	1.59%	1
Clerical /Administrative (CA)	\$3,000.00		0	0%	1	1.59%	1
Construction / Trade (CT)	\$1,565.00		0	0%	1	1.59%	1
Education (Ed)	\$0.00		0	0%	0	0.00%	0
Healthcare (He)	\$42,768.00		10	52.64%	8	12.70%	18
Hospitality Services (HS)	\$11,520.00		1	5.26%	3	4.76%	4
Literacy Activities (LA)	\$0.00		0	5.26%	0	0.00%	0
Management/Business (MB)	\$6,285.00		0	0%	4	6.35%	5
Technology (Tech)	\$48,358.50		4	21.05%	20	31.75%	25
Transportation (TR)	\$81,850.00		3	15.79%	25	39.67%	28
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$195,635.50	\$0.00	18	100%	63	100.0%	83

ITA Obligated by Grants	Training Amount
WIOA Adult	\$90,200.50
WIOA Dislocated	\$31,530.00
WIOA Youth	\$47,405.00
NEG	\$26,500.00
TOTAL	\$195,635.50

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0