

## BREAKDOWN REPORT ON ITAS AND OJTS

### *Monthly Report*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,389.00		0	0%	2	1.23%	2
Clerical /Administrative (CA)	\$6,000.00		0	0%	2	1.23%	2
Construction / Trade (CT)	\$4,460.00		1	4.00%	1	0.01%	2
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$90,050.00		14	56.00%	21	13.00%	35
Hospitality Services (HS)	\$11,820.00		1	4.00%	4	2.47%	5
Literacy Activities (LA)	\$1,941.25		1	4.00%	0	0.00%	1
Management/Business (MB)	\$24,786.00		1	4.00%	11	6.80%	12
Technology (Tech)	\$114,708.50		4	16.00%	47	29.01%	51
Transportation (TR)	\$230,850.00		3	12.00%	74	45.68%	77
Others	\$0.00		0	0%	0	0.00%	0
<b>TOTAL</b>	<b>\$486,004.75</b>	<b>\$0.00</b>	<b>25</b>	<b>100%</b>	<b>162</b>	<b>100.0%</b>	<b>187</b>

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Accounting/Finance (AF)	\$1,389.00
Clerical /Administrative (CA)	\$6,000.00
Construction / Trade (CT)	\$4,460.00
Education (Ed)	\$0.00
Healthcare (He)	\$90,050.00
Hospitality Services (HS)	\$11,820.00
Literacy Activities (LA)	\$1,941.25
Management/Business (MB)	\$24,786.00
Technology (Tech)	\$114,708.50
Transportation (TR)	\$230,850.00
Others	\$0.00
<b>Total</b>	<b>\$486,004.75</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
<b>TOTAL</b>	<b>\$0</b>