

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -August 31, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,519		0	0.00%	3	6.98%	3
Clerical / Administrative (CA)	\$7,674		5	45.45%	5	11.63%	10
Construction / Trade (CT)	\$0		0	0.00%	0	0.00%	0
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$35,018		6	54.55%	9	20.93%	15
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$3,185		0	0.00%	3	6.98%	3
Technology (Tech)	\$28,891		0	0.00%	14	32.56%	14
Transportation (Tr)	\$27,500		0	0.00%	0	0.00%	0
Others	\$0		0	0.00%	9	20.93%	9
<b>TOTAL</b>	<b>\$103,787</b>	<b>\$0</b>	<b>11</b>	<b>100.00%</b>	<b>43</b>	<b>100.00%</b>	<b>54</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$55,372
WIOA Dislocated	\$27,470
WIOA Youth	\$18,334
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$2,611
<b>TOTAL</b>	<b>\$103,787</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$0
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$0
<b>TOTAL</b>	<b>\$4,998</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,998	0	100%	1	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$4,998</b>	<b>0</b>	<b>100.00%</b>	<b>1</b>	<b>100.00%</b>	<b>1</b>