

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - June 30, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,667		0	0.00%	4	1.94%	4
Clerical / Administrative (CA)	\$8,808		6	22.22%	6	2.91%	12
Construction / Trade (CT)	\$8,898		0	0.00%	4	1.94%	4
Education (Ed)	\$2,385		0	0.00%	1	0.49%	1
Healthcare (He)	\$113,663		18	66.67%	29	14.08%	47
Hospitality / Services (HS)	\$6,440		1	3.70%	1	0.49%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$40,495		0	0.00%	24	11.65%	24
Technology (Tech)	\$190,696		1	3.70%	85	41.26%	86
Transportation (Tr)	\$157,000		1	3.70%	52	25.24%	53
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$538,052	\$0	27	100.00%	206	100.00%	233

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$338,322
WIOA Dislocated	\$141,066
WIOA Youth	\$58,663
TOTAL	\$538,052

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
TOTAL	\$2,850

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$2,850	1	100.00%	0	0.00%	1