

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -October 31, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,663		0	0.00%	6	3.35%	6
Clerical / Administrative (CA)	\$20,388		7	43.75%	13	7.26%	20
Construction / Trade (CT)	\$24,900		0	0.00%	8	4.47%	8
Education (Ed)	\$140		0	0.00%	1	0.56%	1
Healthcare (He)	\$84,149		7	43.75%	37	20.67%	44
Hospitality / Services (HS)	\$6,530		1	6.25%	1	0.56%	2
Literacy Activities (LA)	\$5,754		1	6.25%	10	5.59%	11
Management/Business (MB)	\$12,069		0	0.00%	9	5.03%	9
Technology (Tech)	\$121,856		0	0.00%	54	30.17%	54
Transportation (Tr)	\$121,500		0	0.00%	40	22.35%	40
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$400,949	\$0	16	100.00%	179	100.00%	195

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$73,981
WIOA Dislocated	\$62,962
WIOA Youth	\$29,387
CARE Acts --Manassas	\$47,350
CARE Acts--PW County	\$179,409
CARE Acts --Manassas Park	\$6,100
CARE Acts--Unrestricted	\$1,760
TOTAL	\$400,949

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$3,100
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$31,828
TOTAL	\$39,926

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$6,795	0	0.00%	2	25.00%	2
Construction / Trade (CT)	\$23,138	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,995	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$39,926	1	100.00%	8	100.00%	9