

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 -April 30, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$10,541		2	3.13%	7	2.73%	9
Clerical / Administrative (CA)	\$21,960		14	21.88%	8	3.13%	22
Construction / Trade (CT)	\$13,356		6	9.38%	4	1.56%	10
Education (Ed)	\$1,775		0	0.00%	1	0.39%	1
Healthcare (He)	\$158,248		31	48.44%	39	15.23%	70
Hospitality / Services (HS)	\$4,585		0	0.00%	1	0.39%	1
Literacy Activities (LA)	\$500		3	4.69%	0	0.00%	3
Management/Business (MB)	\$48,257		1	1.56%	24	9.38%	25
Technology (Tech)	\$214,981		6	9.38%	107	41.80%	113
Transportation (Tr)	\$202,200		1	1.56%	65	25.39%	66
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$676,403</b>	<b>\$0</b>	<b>64</b>	<b>100.00%</b>	<b>256</b>	<b>100.00%</b>	<b>320</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$429,537
WIOA Dislocated	\$133,165
WIOA Youth	\$113,701
<b>TOTAL</b>	<b>\$676,403</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,840
WIOA DW	\$4,497
Youth	\$6,700
<b>TOTAL</b>	<b>\$16,037</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$9,337	0	0.00%	2	100.00%	2
Construction / Trade (CT)	\$2,250	1	33.33%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$16,037</b>	<b>3</b>	<b>100.00%</b>	<b>2</b>	<b>100.00%</b>	<b>5</b>