

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - August 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$2,828		0	0.00%	2	3.45%	2
Clerical / Administrative (CA)	\$560		0	0.00%	2	3.45%	2
Construction / Trade (CT)	\$1,499		0	0.00%	1	1.72%	1
Education (Ed)	\$1,120		0	0.00%	1	1.72%	1
Healthcare (He)	\$39,703		8	80.00%	8	13.79%	16
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$16,022		0	0.00%	9	15.52%	9
Technology (Tech)	\$34,208		1	10.00%	22	37.93%	23
Transportation (Tr)	\$40,500		1	10.00%	13	22.41%	14
Others	\$0			0.00%	0	0.00%	0
TOTAL	\$136,440	\$0	10	100.00%	58	100.00%	68

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$81,761
WIOA Dislocated	\$25,676
WIOA Youth	\$29,003
TOTAL	\$136,440

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0