

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 -June 30, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,236		2	3.08%	6	2.01%	8
Clerical / Administrative (CA)	\$21,960		14	21.54%	8	2.68%	22
Construction / Trade (CT)	\$13,356		6	9.23%	4	1.34%	10
Education (Ed)	\$1,775		0	0.00%	1	0.34%	1
Healthcare (He)	\$168,997		32	49.23%	44	14.77%	76
Hospitality / Services (HS)	\$6,935		0	0.00%	2	0.67%	2
Literacy Activities (LA)	\$680		3	4.62%	0	0.00%	3
Management/Business (MB)	\$51,056		1	1.54%	26	8.72%	27
Technology (Tech)	\$247,637		6	9.23%	127	42.62%	133
Transportation (Tr)	\$244,200		1	1.54%	80	26.85%	81
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$764,832	\$0	65	100.00%	298	100.00%	363

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$498,310
WIOA Dislocated	\$152,417
WIOA Youth	\$114,105
TOTAL	\$764,832

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$6,520
WIOA DW	\$4,336
Youth	\$6,700
TOTAL	\$17,556

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$9,176	0	0.00%	2	66.67%	2
Construction / Trade (CT)	\$2,250	1	33.33%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$1,680	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$17,556	3	100.00%	3	100.00%	6