

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 -May 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,895		2	3.03%	7	2.38%	9
Clerical / Administrative (CA)	\$21,960		14	21.21%	8	2.72%	22
Construction / Trade (CT)	\$13,356		6	9.09%	4	1.36%	10
Education (Ed)	\$1,775		0	0.00%	1	0.34%	1
Healthcare (He)	\$170,373		33	50.00%	44	14.97%	77
Hospitality / Services (HS)	\$4,585		0	0.00%	1	0.34%	1
Literacy Activities (LA)	\$680		3	4.55%	0	0.00%	3
Management/Business (MB)	\$49,857		1	1.52%	25	8.50%	26
Technology (Tech)	\$249,067		6	9.09%	126	42.86%	132
Transportation (Tr)	\$238,200		1	1.52%	78	26.53%	79
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$759,748</b>	<b>\$0</b>	<b>66</b>	<b>100.00%</b>	<b>294</b>	<b>100.00%</b>	<b>360</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$491,918
WIOA Dislocated	\$152,756
WIOA Youth	\$115,074
<b>TOTAL</b>	<b>\$759,748</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$6,520
WIOA DW	\$4,336
Youth	\$6,700
<b>TOTAL</b>	<b>\$17,556</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$9,176	0	0.00%	2	66.67%	2
Construction / Trade (CT)	\$2,250	1	33.33%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$1,680	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$17,556</b>	<b>3</b>	<b>100.00%</b>	<b>3</b>	<b>100.00%</b>	<b>6</b>