

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2020 -July 31, 2020*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$280		0	0.00%	1	2.70%	1
Clerical / Administrative (CA)	\$6,774		4	66.67%	5	13.51%	9
Construction / Trade (CT)	\$0		0	0.00%	0	0.00%	0
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$19,525		2	33.33%	7	18.92%	9
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$1,940		0	0.00%	2	5.41%	2
Technology (Tech)	\$27,692		0	0.00%	13	35.14%	13
Transportation (Tr)	\$27,500		0	0.00%	0	0.00%	0
Others	\$0		0	0.00%	9	24.32%	9
<b>TOTAL</b>	<b>\$83,711</b>	<b>\$0</b>	<b>6</b>	<b>100.00%</b>	<b>37</b>	<b>100.00%</b>	<b>43</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$52,133
WIOA Dislocated	\$25,026
WIOA Youth	\$6,552
<b>TOTAL</b>	<b>\$83,711</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$0
<b>TOTAL</b>	<b>\$4,998</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,998	0	100%	1	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$4,998</b>	<b>0</b>	<b>100.00%</b>	<b>1</b>	<b>100.00%</b>	<b>1</b>