

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2021- September 30, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$289.00		0	0%	1	2.70%	1
Clerical /Administrative (CA)	\$1,565.00		0	0%	1	2.70%	1
Construction / Trade (CT)	\$0.00		0	0%	0	0.00%	0
Education (Ed)	\$0.00		0	0%	0	0.00%	0
Healthcare (He)	\$30,330.00		7	53.84%	6	16.22%	13
Hospitality Services (HS)	\$5,840.00		1	7.69%	1	2.70%	2
Literacy Activities (LA)	\$0.00		0	0%	0	0.00%	0
Management/Business (MB)	\$1,245.00		0	0%	1	2.70%	1
Technology (Tech)	\$20,486.50		2	15.38%	10	27.03%	12
Transportation (TR)	\$60,350.00		3	23.07%	17	45.95%	20
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$120,105.50	\$0.00	13	100%	37	100.0%	50

ITA Obligated by Grants	Training Amount
WIOA Adult	\$49,320.50
WIOA Dislocated	\$15,513.00
WIOA Youth	\$34,772.00
NEG	\$20,500.00
TOTAL	\$120,105.50

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0