

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2021 -August 31, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$289		0	0.00%	1	4.00%	1
Clerical / Administrative (CA)	\$1,565		0	0.00%	1	4.00%	1
Construction / Trade (CT)	\$0		0	0.00%	0	0.00%	0
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$22,263		6	54.55%	5	20.00%	11
Hospitality / Services (HS)	\$3,000		1	9.09%	0	0.00%	1
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$1,245		0	0.00%	1	4.00%	1
Technology (Tech)	\$15,140		2	18.18%	6	24.00%	8
Transportation (Tr)	\$38,850		2	18.18%	11	44.00%	13
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$82,352	\$0	11	100.00%	25	100.00%	36

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$32,354
WIOA Dislocated	\$7,776
WIOA Youth	\$25,222
NEG	\$17,000
TOTAL	\$82,352

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0