

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - December 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,418		1	4.55%	2	1.87%	3
Clerical / Administrative (CA)	\$3,355		2	9.09%	3	2.80%	5
Construction / Trade (CT)	\$6,048		0	0.00%	3	2.80%	3
Education (Ed)	\$1,120		0	0.00%	1	0.93%	1
Healthcare (He)	\$77,247		18	81.82%	16	14.95%	34
Hospitality / Services (HS)	\$2,840		0	0.00%	1	0.93%	1
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$23,924		0	0.00%	14	13.08%	14
Technology (Tech)	\$64,041		1	4.55%	36	33.64%	37
Transportation (Tr)	\$90,500		0	0.00%	31	28.97%	31
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$272,493	\$0	22	100.00%	107	100.00%	129

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$171,689
WIOA Dislocated	\$56,131
WIOA Youth	\$44,673
TOTAL	\$272,493

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
TOTAL	\$2,850

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$2,850	1	100.00%	0	0.00%	1