

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -December 31, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,358		0	0.00%	8	2.87%	8
Clerical / Administrative (CA)	\$22,855		10	45.45%	13	4.66%	23
Construction / Trade (CT)	\$26,000		0	0.00%	9	3.23%	9
Education (Ed)	\$140		0	0.00%	1	0.36%	1
Healthcare (He)	\$132,693		8	36.36%	60	21.51%	68
Hospitality / Services (HS)	\$7,830		2	9.09%	1	0.36%	3
Literacy Activities (LA)	\$8,943		2	9.09%	13	4.66%	15
Management/Business (MB)	\$21,154		0	0.00%	18	6.45%	18
Technology (Tech)	\$195,321		0	0.00%	97	34.77%	97
Transportation (Tr)	\$176,500		0	0.00%	59	21.15%	59
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$595,794</b>	<b>\$0</b>	<b>22</b>	<b>100.00%</b>	<b>279</b>	<b>100.00%</b>	<b>301</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$103,077
WIOA Dislocated	\$61,605
WIOA Youth	\$35,515
CARE Acts --Manassas	\$93,920
CARE Acts--PW County	\$255,135
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$1,599
National Emergency Grant (NEG)	\$29,911
<b>TOTAL</b>	<b>\$595,794</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$3,100
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,222
<b>TOTAL</b>	<b>\$36,320</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$6,480	0	0.00%	2	25.00%	2
Construction / Trade (CT)	\$20,361	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,481	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$36,320</b>	<b>1</b>	<b>100.00%</b>	<b>8</b>	<b>100.00%</b>	<b>9</b>