

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$289.00		0	0%	1	1.30%	1
Clerical /Administrative (CA)	\$3,000.00		0	0%	1	1.30%	1
Construction / Trade (CT)	\$2,895.00		1	4.76%	0	0%	1
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$55,457.00		11	52.38%	14	18.18%	25
Hospitality Services (HS)	\$11,520.00		1	4.76%	3	3.90%	4
Management/Business (MB)	\$10,354.00		1	4.76%	5	6.49%	6
Technology (Tech)	\$57,401.50		4	19.04%	25	32.47%	29
Transportation (TR)	\$91,350.00		3	14.28%	28	36.36%	31
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$232,266.50	\$0.00	21	100%	77	100.0%	98

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Accounting/Finance (AF)	\$289.00
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Education (Ed)	\$0.00
Healthcare (He)	\$55,457.00
Hospitality Services (HS)	\$11,520.00
Management/Business (MB)	\$10,354.00
Technology (Tech)	\$57,401.50
Transportation (TR)	\$91,350.00
Others	\$0.00
TOTAL	\$232,266.50

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0