

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -February 28, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,642		0	0.00%	7	2.42%	7
Clerical / Administrative (CA)	\$23,772		9	42.86%	16	5.54%	25
Construction / Trade (CT)	\$26,000		0	0.00%	9	3.11%	9
Education (Ed)	\$140		0	0.00%	1	0.35%	1
Healthcare (He)	\$151,024		8	38.10%	67	23.18%	75
Hospitality / Services (HS)	\$7,830		1	4.76%	1	0.35%	2
Literacy Activities (LA)	\$9,131		2	9.52%	12	4.15%	14
Management/Business (MB)	\$34,232		0	0.00%	20	6.92%	20
Technology (Tech)	\$196,619		0	0.00%	88	30.45%	88
Transportation (Tr)	\$207,000		0	0.00%	68	23.53%	68
Others	\$0		1	4.76%	0	0.00%	1
TOTAL	\$660,390	\$0	21	100.00%	289	100.00%	310

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$144,135
WIOA Dislocated	\$72,997
WIOA Youth	\$36,086
CARE Acts --Manassas	\$92,994
CARE Acts--PW County	\$258,136
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$1,599
National Emergency Grant (NEG)	\$39,411
TOTAL	\$660,390

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$6,200
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,622
TOTAL	\$39,820

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$9,580	1	0.00%	2	25.00%	3
Construction / Trade (CT)	\$20,361	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,881	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$39,820	2	100.00%	8	100.00%	10