

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -June 30, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$5,687		0	0.00%	7	1.99%	7
Clerical / Administrative (CA)	\$25,136		10	33.33%	16	4.56%	26
Construction / Trade (CT)	\$26,000		0	0.00%	9	2.56%	9
Education (Ed)	\$140		0	0.00%	1	0.28%	1
Healthcare (He)	\$177,055		15	50.00%	71	20.23%	86
Hospitality / Services (HS)	\$7,830		1	3.33%	1	0.28%	2
Literacy Activities (LA)	\$13,771		2	6.67%	43	12.25%	45
Management/Business (MB)	\$36,357		0	0.00%	21	5.98%	21
Technology (Tech)	\$231,629		1	3.33%	100	28.49%	101
Transportation (Tr)	\$247,500		1	3.33%	82	23.36%	83
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$771,105	\$0	30	100.00%	351	100.00%	381

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$184,119
WIOA Dislocated	\$99,278
WIOA Youth	\$60,104
CARE Acts --Manassas	\$92,416
CARE Acts--PW County	\$258,135
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$3,997
National Emergency Grant (NEG)	\$53,384
SCSEP	\$4,640
TOTAL	\$771,105

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$9,300
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,222
TOTAL	\$42,520

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$9,580	1	0.00%	2	25.00%	3
Construction / Trade (CT)	\$23,461	2	100%	4	50.00%	6
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,481	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$42,520	3	100.00%	8	100.00%	11