

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$388.00		0	0%	2	1.09%	2
Clerical /Administrative (CA)	\$9,000.00		0	0%	3	1.63%	3
Construction / Trade (CT)	\$7,460.00		1	3.70%	2	1.09%	3
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$91,021.00		15	55.00%	24	13.04%	39
Hospitality Services (HS)	\$11,820.00		1	3.70%	4	2.17%	5
ESL, Basic Computer (LA)	\$1,941.25		1	3.70%	0	0.00%	1
Management/Business (MB)	\$27,890.99		1	3.70%	13	7.06%	14
Technology (Tech)	\$131,338.50		5	19.00%	49	26.63%	54
Transportation (TR)	\$263,550.00		3	11.00%	87	47.28%	90
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$544,409.74	\$0.00	27	100%	184	100%	211

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Education (Ed)	\$0.00
Healthcare (He)	\$91,021.00
Hospitality Services (HS)	\$11,820.00
ESL, Basic Computer (LA)	\$1,941.25
Management/Business (MB)	\$27,890.99
Technology (Tech)	\$131,338.50
Transportation (TR)	\$263,550.00
Others	\$0.00
TOTAL	\$544,409.74

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0