

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -March 31, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$5,695		0	0.00%	7	2.34%	7
Clerical / Administrative (CA)	\$23,772		9	40.91%	16	5.35%	25
Construction / Trade (CT)	\$26,000		0	0.00%	9	3.01%	9
Education (Ed)	\$140		0	0.00%	1	0.33%	1
Healthcare (He)	\$156,524		9	40.91%	68	22.74%	77
Hospitality / Services (HS)	\$7,830		1	4.55%	1	0.33%	2
Literacy Activities (LA)	\$9,131		2	9.09%	12	4.01%	14
Management/Business (MB)	\$35,653		0	0.00%	21	7.02%	21
Technology (Tech)	\$201,794		0	0.00%	89	29.77%	89
Transportation (Tr)	\$228,000		0	0.00%	75	25.08%	75
Others	\$0		1	4.55%	0	0.00%	1
<b>TOTAL</b>	<b>\$694,539</b>	<b>\$0</b>	<b>22</b>	<b>100.00%</b>	<b>299</b>	<b>100.00%</b>	<b>321</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$158,861
WIOA Dislocated	\$77,052
WIOA Youth	\$38,836
CARE Acts --Manassas	\$92,416
CARE Acts--PW County	\$258,136
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$3,798
National Emergency Grant (NEG)	\$50,408
<b>TOTAL</b>	<b>\$694,539</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$6,200
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,622
<b>TOTAL</b>	<b>\$39,820</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$9,580	1	0.00%	2	25.00%	3
Construction / Trade (CT)	\$20,361	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,881	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$39,820</b>	<b>2</b>	<b>100.00%</b>	<b>8</b>	<b>100.00%</b>	<b>10</b>