

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -May 31, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$5,938		0	0.00%	7	2.17%	7
Clerical / Administrative (CA)	\$25,367		10	33.33%	16	4.95%	26
Construction / Trade (CT)	\$26,000		0	0.00%	9	2.79%	9
Education (Ed)	\$140		0	0.00%	1	0.31%	1
Healthcare (He)	\$175,305		15	50.00%	70	21.67%	85
Hospitality / Services (HS)	\$7,830		1	3.33%	1	0.31%	2
Literacy Activities (LA)	\$9,131		2	6.67%	12	3.72%	14
Management/Business (MB)	\$37,652		0	0.00%	22	6.81%	22
Technology (Tech)	\$234,124		1	3.33%	102	31.58%	103
Transportation (Tr)	\$250,500		1	3.33%	83	25.70%	84
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$771,987</b>	<b>\$0</b>	<b>30</b>	<b>100.00%</b>	<b>323</b>	<b>100.00%</b>	<b>353</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$183,770
WIOA Dislocated	\$105,148
WIOA Youth	\$60,104
CARE Acts --Manassas	\$92,416
CARE Acts--PW County	\$258,136
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$3,997
National Emergency Grant (NEG)	\$53,384
<b>TOTAL</b>	<b>\$771,987</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$9,300
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,622
<b>TOTAL</b>	<b>\$42,920</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$9,580	1	0.00%	2	25.00%	3
Construction / Trade (CT)	\$23,461	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,881	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$42,920</b>	<b>2</b>	<b>100.00%</b>	<b>8</b>	<b>100.00%</b>	<b>10</b>