

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$388.00		0	0%	2	1.10%	2
Clerical /Administrative (CA)	\$3,000.00		0	0%	1	0.55%	1
Construction / Trade (CT)	\$7,460.00		1	3.85%	2	1.10%	3
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$92,437.00		14	54.00%	23	12.57%	37
Hospitality Services (HS)	\$11,820.00		1	3.85%	4	2.19%	5
ESL, Basic Computer (LA)	\$1,941.25		1	3.85%	0		1
Management/Business (MB)	\$27,890.00		1	3.85%	13	7.20%	14
Technology (Tech)	\$129,436.50		5	19.23%	47	25.68%	52
Transportation (TR)	\$283,050.00		3	11.54%	91	49.72%	94
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$557,422.75	\$0.00	26	100%	183	100.0%	209

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Education (Ed)	\$0.00
Healthcare (He)	\$92,437.00
Hospitality Services (HS)	\$11,820.00
ESL, Basic Computer (LA)	\$1,941.25
Management/Business (MB)	\$27,890.00
Technology (Tech)	\$129,436.50
Transportation (TR)	\$283,050.00
Others	\$0.00
TOTAL	\$557,422.75

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0