

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -November 30, 2020

| ITAs / INDUSTRY | Obligated Funds | Additional Training Expenses | WIOA YOUTH | | WIOA ADULT/DW/CARE Acts | | TOTAL |
|--------------------------------|------------------|------------------------------|------------|----------------|-------------------------|----------------|------------|
| | | | Number | Percent | Number | Percent | |
| Accounting/Finance (AF) | \$4,358 | | 0 | 0.00% | 6 | 2.48% | 6 |
| Clerical / Administrative (CA) | \$21,493 | | 8 | 44.44% | 13 | 5.37% | 21 |
| Construction / Trade (CT) | \$26,000 | | 0 | 0.00% | 9 | 3.72% | 9 |
| Education (Ed) | \$140 | | 0 | 0.00% | 1 | 0.41% | 1 |
| Healthcare (He) | \$115,190 | | 8 | 44.44% | 53 | 21.90% | 61 |
| Hospitality / Services (HS) | \$7,830 | | 1 | 5.56% | 1 | 0.41% | 2 |
| Literacy Activities (LA) | \$6,681 | | 1 | 5.56% | 11 | 4.55% | 12 |
| Management/Business (MB) | \$21,169 | | 0 | 0.00% | 15 | 6.20% | 15 |
| Technology (Tech) | \$189,728 | | 0 | 0.00% | 82 | 33.88% | 82 |
| Transportation (Tr) | \$151,500 | | 0 | 0.00% | 51 | 21.07% | 51 |
| Others | \$0 | | 0 | 0.00% | 0 | 0.00% | 0 |
| TOTAL | \$544,089 | \$0 | 18 | 100.00% | 242 | 100.00% | 260 |

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

| ITA Obligated by Grants | Training Amount |
|---------------------------|------------------|
| WIOA Adult | \$91,179 |
| WIOA Dislocated | \$70,420 |
| WIOA Youth | \$34,198 |
| CARE Acts --Manassas | \$75,668 |
| CARE Acts--PW County | \$261,691 |
| CARE Acts --Manassas Park | \$8,000 |
| CARE Acts--Unrestricted | \$2,933 |
| TOTAL | \$544,089 |

| OJT Obligated by Grants | OJT /WEX Amount |
|-------------------------|-----------------|
| WIOA Adult | \$4,998 |
| WIOA DW | \$0 |
| Youth | \$3,100 |
| CARE Acts --Manassas | \$0 |
| CARE Acts--PW County | \$30,211 |
| TOTAL | \$38,309 |

| OJTs & WEX / INDUSTRY | Obligated Funds | WIOA YOUTH | | WIOA A/DW/CARE Acts | | TOTAL |
|--------------------------------|-----------------|------------|----------------|---------------------|----------------|----------|
| | | Number | Percent | Number | Percent | |
| Accounting/Finance (AF) | \$4,998 | 0 | 0.00% | 1 | 12.50% | 1 |
| Clerical / Administrative (CA) | \$6,555 | 0 | 0.00% | 2 | 25.00% | 2 |
| Construction / Trade (CT) | \$21,761 | 1 | 100% | 4 | 50.00% | 5 |
| Education (Ed) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Healthcare (He) | \$4,995 | 0 | 0.00% | 1 | 12.50% | 1 |
| Hospitality / Services (HS) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Literacy Activities (LA) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Management/Business (MB) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Technology (Tech) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Transportation (Tr) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| TOTAL | \$38,309 | 1 | 100.00% | 8 | 100.00% | 9 |