

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$573.50		0	0.00%	1	1.96%	1
Clerical /Administrative (CA)	\$6,000.00		0	0.00%	2	3.92%	2
Construction / Trade (CT)	\$2,525.00		2	11.76%	0	0.00%	2
Education (Ed)	\$0.00		0	0.00%	0	0.00%	0
Healthcare (He)	\$30,218.00		8	47.06%	3	5.89%	11
Hospitality Services (HS)	\$0.00		0	0.00%	0	0.00%	0
Literacy (LA)	\$0.00		0	0.00%	0	0.00%	0
Management/Business (MB)	\$3,500.00		0	0.00%	1	1.96%	1
Technology (Tech)	\$42,299.00		4	24.00%	13	25.49%	17
Transportation (TR)	\$104,739.00		3	17.64%	31	60.78%	34
Others	\$0.00		0	0.00%	0	0.00%	0
TOTAL	\$189,854.50	\$0.00	17	100%	51	100.0%	68

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Education (Ed)	\$0.00
Healthcare (He)	\$30,218.00
Hospitality Services (HS)	\$0.00
Literacy (LA)	\$0.00
Management/Business (MB)	\$3,500.00
Technology (Tech)	\$42,299.00
Transportation (TR)	\$104,739.00
Others	\$0.00
TOTAL	\$189,854.50

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0