

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,389.00		0	0%	2	1.68%	2
Clerical /Administrative (CA)	\$6,000.00		0	0%	2	1.68%	2
Construction / Trade (CT)	\$4,460.00		1	4.35%	1	1%	2
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$64,319.00		13	56.52%	15	12.60%	28
Hospitality Services (HS)	\$11,520.00		1	4.35%	3	2.52%	4
Management/Business (MB)	\$18,287.00		1	4.35%	8	6.72%	9
Technology (Tech)	\$97,463.50		4	17.39%	38	31.93%	42
Transportation (TR)	\$158,850.00		3	13.04%	50	42.07%	53
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$362,288.50	\$0.00	23	100%	119	100.0%	142

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Education (Ed)	\$0.00
Healthcare (He)	\$64,319.00
Hospitality Services (HS)	\$11,520.00
Management/Business (MB)	\$18,287.00
Technology (Tech)	\$97,463.50
Transportation (TR)	\$158,850.00
Others	\$0.00
TOTAL	\$362,288.50

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0