

BREAKDOWN REPORT ON ITAS AND OJTS
Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,389.00		0	0%	2	1.96%	2
Clerical /Administrative (CA)	\$6,000.00		0	0%	2	1.96%	2
Construction / Trade (CT)	\$4,460.00		1	4.55%	1	1%	2
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$57,776.00		12	54.60%	15	14.70%	27
Hospitality Services (HS)	\$11,520.00		1	4.55%	3	2.94%	4
Management/Business (MB)	\$15,152.00		1	4.55%	7	6.86%	8
Technology (Tech)	\$77,663.50		4	18.18%	32	31.37%	36
Transportation (TR)	\$125,350.00		3	13.64%	40	39.22%	43
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$299,310.50	\$0.00	22	100%	102	100.0%	124

ITAs / INDUSTRY	Obligated Funds
Accounting/Finance (AF)	\$1,389.00
Clerical /Administrative (CA)	\$6,000.00
Construction / Trade (CT)	\$4,460.00
Education (Ed)	\$0.00
Healthcare (He)	\$57,776.00
Hospitality Services (HS)	\$11,520.00
Management/Business (MB)	\$15,152.00
Technology (Tech)	\$77,663.50
Transportation (TR)	\$125,350.00
Others	\$0.00
TOTAL	\$299,310.50

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0