

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 -March 31, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,175		1	3.85%	4	2.37%	5
Clerical / Administrative (CA)	\$4,955		4	15.38%	3	1.78%	7
Construction / Trade (CT)	\$8,898		0	0.00%	4	2.37%	4
Education (Ed)	\$2,294		0	0.00%	2	1.18%	2
Healthcare (He)	\$89,895		18	69.23%	20	11.83%	38
Hospitality / Services (HS)	\$6,440		1	3.85%	1	0.59%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$32,312		0	0.00%	19	11.24%	19
Technology (Tech)	\$128,709		1	3.85%	64	37.87%	65
Transportation (Tr)	\$157,000		1	3.85%	52	30.77%	53
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$439,678	\$0	26	100.00%	169	100.00%	195

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$272,964
WIOA Dislocated	\$111,334
WIOA Youth	\$55,379
TOTAL	\$439,678

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
TOTAL	\$2,850

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$2,850	1	100.00%	0	0.00%	1