

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 -May 31, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,667		0	0.00%	4	2.06%	4
Clerical / Administrative (CA)	\$6,755		5	19.23%	4	2.06%	9
Construction / Trade (CT)	\$8,898		0	0.00%	4	2.06%	4
Education (Ed)	\$2,525		0	0.00%	1	0.52%	1
Healthcare (He)	\$107,431		18	69.23%	25	12.89%	43
Hospitality / Services (HS)	\$6,440		1	3.85%	1	0.52%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$38,204		0	0.00%	23	11.86%	23
Technology (Tech)	\$177,199		1	3.85%	80	41.24%	81
Transportation (Tr)	\$157,000		1	3.85%	52	26.80%	53
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$514,119</b>	<b>\$0</b>	<b>26</b>	<b>100.00%</b>	<b>194</b>	<b>100.00%</b>	<b>220</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$324,465
WIOA Dislocated	\$134,072
WIOA Youth	\$55,581
<b>TOTAL</b>	<b>\$514,119</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
<b>TOTAL</b>	<b>\$2,850</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$2,850</b>	<b>1</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1</b>