

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 -February 29, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,007		1	4.00%	3	2.01%	4
Clerical / Administrative (CA)	\$4,955		4	16.00%	3	2.01%	7
Construction / Trade (CT)	\$8,898		0	0.00%	4	2.68%	4
Education (Ed)	\$2,294		0	0.00%	2	1.34%	2
Healthcare (He)	\$86,660		18	72.00%	19	12.75%	37
Hospitality / Services (HS)	\$6,440		1	4.00%	1	0.67%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$25,814		0	0.00%	16	10.74%	16
Technology (Tech)	\$104,218		1	4.00%	55	36.91%	56
Transportation (Tr)	\$136,000		0	0.00%	46	30.87%	46
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$383,286	\$0	25	100.00%	149	100.00%	174

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$238,865
WIOA Dislocated	\$92,041
WIOA Youth	\$52,379
TOTAL	\$383,286

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
TOTAL	\$2,850

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$2,850	1	100.00%	0	0.00%	1