

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019- January 31, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$7,049		1	4.35%	3	2.50%	4
Clerical / Administrative (CA)	\$4,255		3	13.04%	3	2.50%	6
Construction / Trade (CT)	\$6,048		0	0.00%	3	2.50%	3
Education (Ed)	\$4,550		0	0.00%	2	1.67%	2
Healthcare (He)	\$83,447		17	73.91%	17	14.17%	34
Hospitality / Services (HS)	\$6,440		1	4.35%	1	0.83%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$23,924		0	0.00%	14	11.67%	14
Technology (Tech)	\$77,533		1	4.35%	41	34.17%	42
Transportation (Tr)	\$105,500		0	0.00%	36	30.00%	36
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$318,746	\$0	23	100.00%	120	100.00%	143

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$199,446
WIOA Dislocated	\$67,127
WIOA Youth	\$52,173
TOTAL	\$318,746

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
TOTAL	\$2,850

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$2,850	1	100.00%	0	0.00%	1