

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 -April 30, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,888		0	0.00%	4	2.21%	4
Clerical / Administrative (CA)	\$4,955		4	16.00%	3	1.66%	7
Construction / Trade (CT)	\$8,898		0	0.00%	4	2.21%	4
Education (Ed)	\$2,525		0	0.00%	1	0.55%	1
Healthcare (He)	\$97,592		18	72.00%	22	12.15%	40
Hospitality / Services (HS)	\$6,440		1	4.00%	1	0.55%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$36,310		0	0.00%	21	11.60%	21
Technology (Tech)	\$159,904		1	4.00%	73	40.33%	74
Transportation (Tr)	\$157,000		1	4.00%	52	28.73%	53
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$483,512	\$0	25	100.00%	181	100.00%	206

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$301,171
WIOA Dislocated	\$127,501
WIOA Youth	\$54,839
TOTAL	\$483,512

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
TOTAL	\$2,850

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$2,850	1	100.00%	0	0.00%	1