

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - August 31, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,475		1	3.85%	4	5.88%	5
Clerical / Administrative (CA)	\$10,691		1	3.85%	7	10.29%	8
Construction / Trade (CT)	\$9,826		6	23.08%	1	1.47%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$50,202		12	46.15%	10	14.71%	22
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$340		2	7.69%	0	0.00%	2
Management/Business (MB)	\$16,011		1	3.85%	8	11.76%	9
Technology (Tech)	\$59,591		2	7.69%	30	44.12%	32
Transportation (Tr)	\$26,000		1	3.85%	8	11.76%	9
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$179,136	\$0	26	100.00%	68	100.00%	94

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$95,321
WIOA Dislocated	\$35,354
WIOA Youth	\$48,461
TOTAL	\$179,136

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$5,400
TOTAL	\$5,400

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,400	2	100.00%	0	0.00%	2