

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - February 28, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$10,683		2	3.57%	6	3.17%	8
Clerical / Administrative (CA)	\$22,857		13	23.21%	8	4.23%	21
Construction / Trade (CT)	\$13,102		6	10.71%	4	2.12%	10
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$129,553		24	42.86%	32	16.93%	56
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	5.36%	0	0.00%	3
Management/Business (MB)	\$44,863		1	1.79%	22	11.64%	23
Technology (Tech)	\$164,456		6	10.71%	78	41.27%	84
Transportation (Tr)	\$119,700		1	1.79%	39	20.63%	40
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$505,714	\$0	56	100.00%	189	100.00%	245

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$297,915
WIOA Dislocated	\$106,628
WIOA Youth	\$101,171
TOTAL	\$505,714

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$4,497
Youth	\$4,450
TOTAL	\$8,947

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$4,497	0	0.00%	1	100.00%	1
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$8,947	2	100.00%	1	100.00%	3