

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - November 30, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,734		1	2.04%	5	3.76%	6
Clerical / Administrative (CA)	\$19,324		9	18.37%	7	5.26%	16
Construction / Trade (CT)	\$10,267		5	10.20%	2	1.50%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$99,288		24	48.98%	25	18.80%	49
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	6.12%	0	0.00%	3
Management/Business (MB)	\$21,352		1	2.04%	9	6.77%	10
Technology (Tech)	\$117,041		6	12.24%	56	42.11%	62
Transportation (Tr)	\$85,200		0	0.00%	29	21.80%	29
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$359,706</b>	<b>\$0</b>	<b>49</b>	<b>100.00%</b>	<b>133</b>	<b>100.00%</b>	<b>182</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$204,448
WIOA Dislocated	\$73,294
WIOA Youth	\$81,964
<b>TOTAL</b>	<b>\$359,706</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$5,400
<b>TOTAL</b>	<b>\$5,400</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$5,400</b>	<b>2</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2</b>