

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - October 31, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,306		1	2.27%	4	3.54%	5
Clerical / Administrative (CA)	\$21,501		10	22.73%	6	5.31%	16
Construction / Trade (CT)	\$11,024		3	6.82%	4	3.54%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$87,170		18	40.91%	26	23.01%	44
Hospitality / Services (HS)	\$2,500		0	0.00%	1	0.88%	1
Literacy Activities (LA)	\$340		2	4.55%	0	0.00%	2
Management/Business (MB)	\$20,372		1	2.27%	8	7.08%	9
Technology (Tech)	\$99,220		8	18.18%	42	37.17%	50
Transportation (Tr)	\$63,153		1	2.27%	22	19.47%	23
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$311,586</b>	<b>\$0</b>	<b>44</b>	<b>100.00%</b>	<b>113</b>	<b>100.00%</b>	<b>157</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL (A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$167,951
WIOA Dislocated	\$65,309
WIOA Youth	\$78,326
<b>TOTAL</b>	<b>\$311,586</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIA DW	\$0
Youth	\$5,400
<b>TOTAL</b>	<b>\$5,400</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$5,400</b>	<b>2</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2</b>