

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2018 - September 30, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,306		1	2.70%	4	4.55%	5
Clerical / Administrative (CA)	\$14,327		2	5.41%	6	6.82%	8
Construction / Trade (CT)	\$11,445		8	21.62%	2	2.27%	10
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$72,079		19	51.35%	14	15.91%	33
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$340		2	5.41%	0	0.00%	2
Management/Business (MB)	\$14,012		1	2.70%	7	7.95%	8
Technology (Tech)	\$77,862		3	8.11%	38	43.18%	41
Transportation (Tr)	\$53,000		1	2.70%	17	19.32%	18
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$249,371</b>	<b>\$0</b>	<b>37</b>	<b>100.00%</b>	<b>88</b>	<b>100.00%</b>	<b>125</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

\* Including obligated in FY 2017

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL (A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$134,895
WIOA Dislocated	\$46,631
WIOA Youth	\$67,845
<b>TOTAL</b>	<b>\$249,371</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$5,400
<b>TOTAL</b>	<b>\$5,400</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$5,400</b>	<b>2</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2</b>