

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - March 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,273		2	3.23%	5	2.28%	7
Clerical / Administrative (CA)	\$22,238		14	22.58%	8	3.65%	22
Construction / Trade (CT)	\$13,356		6	9.68%	4	1.83%	10
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$151,080		29	46.77%	37	16.89%	66
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	4.84%	0	0.00%	3
Management/Business (MB)	\$44,863		1	1.61%	22	10.05%	23
Technology (Tech)	\$186,836		6	9.68%	93	42.47%	99
Transportation (Tr)	\$152,700		1	1.61%	50	22.83%	51
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$579,846	\$0	62	100.00%	219	100.00%	281

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$358,607
WIOA Dislocated	\$109,739
WIOA Youth	\$111,500
TOTAL	\$579,846

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIA DW	\$4,497
Youth	\$6,700
TOTAL	\$11,197

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$4,497	0	0.00%	1	100.00%	1
Construction / Trade (CT)	\$2,250	1	0.00%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$11,197	3	66.67%	1	100.00%	4