

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - April 30, 2018\*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,186		1	1.16%	5	1.84%	6
Clerical / Administrative (CA)	\$16,712		13	15.12%	7	2.57%	20
Construction / Trade (CT)	\$15,998		6	6.98%	5	1.84%	11
Education (Ed)	\$6,020		3	3.49%	2	0.74%	5
Healthcare (He)	\$154,811		34	39.53%	34	12.50%	68
Hospitality / Services (HS)	\$23,440		4	4.65%	4	1.47%	8
Literacy Activities (LA)	\$10,718		8	9.30%	13	4.78%	21
Management/Business (MB)	\$67,423		1	1.16%	41	15.07%	42
Technology (Tech)	\$294,559		13	15.12%	108	39.71%	121
Transportation (Tr)	\$165,500		3	3.49%	53	19.49%	56
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$764,366</b>	<b>\$0</b>	<b>86</b>	<b>100.00%</b>	<b>272</b>	<b>100.00%</b>	<b>358</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

\* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$396,455
WIOA Dislocated	\$208,836
WIOA Youth	\$142,728
VASAVOR	\$16,347
<b>TOTAL</b>	<b>\$764,366</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$18,537
WIOA DW	\$0
VASAVOR	\$0
WIOA Youth	\$3,150
<b>TOTAL</b>	<b>\$21,687</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	1	16.67%	1
Clerical / Administrative (CA)	\$3,600	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$7,960	1	100.00%	1	16.67%	2
Education (Ed)	\$3,074	0	0.00%	2	33.33%	2
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,600	0	0.00%	1	16.67%	1
Technology (Tech)	\$2,453	0	0.00%	1	16.67%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$21,687</b>	<b>1</b>	<b>100.00%</b>	<b>6</b>	<b>100.00%</b>	<b>7</b>