

The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

| | Jul-15 to Jun-16 | Jul-16 to Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Cumulative | To Date Enrollment Goal | Program Goals |
|----------------------------------|------------------|------------------|-----------|-----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-------------------------|---------------|
| Total Clients Enrolled | 88 | 71 | 3 | 5 | 8 | 4 | | | | | | | | | 179 | 119% | 150 |
| Pre-Release Center (WR) | 54 | 52 | 3 | 5 | 3 | 4 | | | | | | | | | 121 | | |
| AIB-Non-Work Release (NWR) | 16 | 12 | 0 | 0 | 5 | 0 | | | | | | | | | 33 | | |
| Adult Detention Center (ADC) | 18 | 5 | 0 | 0 | 0 | 0 | | | | | | | | | 23 | | |
| Public referrals | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | 0 | | |
| Released | 58 | 82 | 3 | 8 | 2 | 4 | | | | | | | | | 157 | | |
| Referral Partners (OAR, WIOA) | 0 | 2 | 0 | 0 | 0 | 0 | | | | | | | | | 2 | | |
| Active | 87 | 71 | 3 | 6 | 8 | 4 | | | | | | | | | 89 | | |
| Inactive | 1 | 62 | 12 | 3 | 7 | 5 | | | | | | | | | 90 | | |
| Enrolled in WIOA | 2 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | 2 | | |
| STEER Training Amount | \$4,610 | \$7,980 | \$100 | \$2,650 | \$0 | \$200 | | | | | | | | | \$15,540 | | |
| WIOA Training Amount | \$3,639 | \$1,606 | \$0 | \$0 | \$0.00 | \$0 | | | | | | | | | \$5,245 | | |
| Completed Training | 40 | 39 | 2 | 9 | 0 | 4 | | | | | | | | | 94 | | |
| Received Credential | 39 | 35 | 1 | 3 | 0 | 4 | | | | | | | | | 82 | | |
| Federal Bonding | 4 | 7 | 0 | 0 | 1 | 0 | | | | | | | | | 12 | | |
| Entered Employment | 52 | 50 | 2 | 3 | 3 | 3 | | | | | | | | | 113 | | |
| Clients Exited | 2 | 61 | 12 | 3 | 7 | 5 | | | | | | | | | 90 | | |
| Violation | 9 | 22 | 2 | 2 | 0 | 1 | | | | | | | | | 36 | | |
| Re-offended | 0 | 2 | 0 | 0 | 0 | 3 | | | | | | | | | 5 | | |
| EIP | 1 | 2 | 0 | 0 | 0 | 0 | | | | | | | | | 3 | | |
| Recidivism Rate | 0% | 0% | 0% | 0% | 0% | 3% | | | | | | | | | 3% | | |
| Dropped Out of Services | 2 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | 2 | | |
| Employment at Exit | 1 | 19 | 2 | 0 | 1 | 1 | | | | | | | | | 24 | | |
| Average Hourly Wage at Placement | \$9.45 | \$10.66 | \$11.50 | \$10.33 | \$9.67 | \$9.54 | | | | | | | | | \$10.19 | | |

| Placements | |
|------------|-----|
| WR | 99 |
| NWR | 7 |
| ADC | 7 |
| Referrals | 3 |
| Released | 157 |

| To Date Performance and Outcomes | | |
|----------------------------------|----------|-------|
| | Outcomes | Goals |
| Enrollment Rate | 119% | 100% |
| Participation Rate | 100% | 90% |
| Work readiness Rate | 100% | 80% |
| Post-release Enrollment Rate | 87% | 80% |
| Placement Rate | 63% | 60% |
| Employment Retention Rate | 54% | 70% |
| Recidivism Rate | 3% | 22% |

Client Demographics

