

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - February 28, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,807		1	1.28%	4	2.00%	5
Clerical / Administrative (CA)	\$13,728		13	16.67%	4	2.00%	17
Construction / Trade (CT)	\$16,514		5	6.41%	5	2.50%	10
Education (Ed)	\$6,253		3	3.85%	2	1.00%	5
Healthcare (He)	\$119,968		30	38.46%	20	10.00%	50
Hospitality / Services (HS)	\$19,965		3	3.85%	4	2.00%	7
Literacy Activities (LA)	\$11,033		7	8.97%	14	7.00%	21
Management/Business (MB)	\$45,889		1	1.28%	30	15.00%	31
Technology (Tech)	\$231,768		13	16.67%	87	43.50%	100
Transportation (Tr)	\$93,500		2	2.56%	30	15.00%	32
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$565,425	\$0	78	100.00%	200	100.00%	278

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$266,184
WIOA Dislocated	\$154,005
WIOA Youth	\$128,889
VASAVOR	\$16,347
TOTAL	\$565,425

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,557
WIOA DW	\$0
VASAVOR	\$0
TOTAL	\$7,557

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$2,784	0	0.00%	1	33.33%	1
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$2,320	0	0.00%	1	33.33%	1
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$2,453	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$7,557	0	0.00%	3	100.00%	3