

July 1, 2016 -October 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,892		1	2.94%	7	2.73%	8
Clerical / Administrative (CA)	\$5,035		0	0.00%	4	1.56%	4
Construction / Trade (CT)	\$16,398		1	2.94%	7	2.73%	8
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$97,693		20	58.82%	31	12.11%	51
Hospitality / Services (HS)	\$17,419		0	0.00%	6	2.34%	6
Literacy Activities (LA)	\$6,008		5	14.71%	7	2.73%	12
Management/Business (MB)	\$88,675		2	5.88%	43	16.80%	45
Technology (Tech)	\$214,771		3	8.82%	87	33.98%	90
Transportation (Tr)	\$194,660		2	5.88%	64	25.00%	66
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$650,551	\$0	34	100.00%	256	100.00%	290

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$378,113
WIOA Dislocated	\$206,560
WIOA Youth	\$45,879
VASAVOR	\$19,999
TOTAL	\$650,551

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$3,698
WIA DW	\$9,607
VASAVOR	\$2,410
TOTAL	\$15,715

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,992	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$4,730	0	0.00%	2	50.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	25.00%	1
Technology (Tech)	\$1,378	0	0.00%	1	25.00%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$15,715	0	0.00%	4	100.00%	4