

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - September 30, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,368		1	6.67%	2	2.78%	3
Clerical / Administrative (CA)	\$3,355		2	13.33%	3	4.17%	5
Construction / Trade (CT)	\$3,198		0	0.00%	2	2.78%	2
Education (Ed)	\$1,120		0	0.00%	1	1.39%	1
Healthcare (He)	\$45,841		10	66.67%	9	12.50%	19
Hospitality / Services (HS)	\$2,840		0	0.00%	1	1.39%	1
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$18,625		0	0.00%	10	13.89%	10
Technology (Tech)	\$39,906		1	6.67%	25	34.72%	26
Transportation (Tr)	\$58,000		1	6.67%	19	26.39%	20
Others	\$0			0.00%	0	0.00%	0
TOTAL	\$176,253	\$0	15	100.00%	72	100.00%	87

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$107,527
WIOA Dislocated	\$33,673
WIOA Youth	\$35,053
TOTAL	\$176,253

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0