

Department of Family Services

Employment & Training Team Report – September 2016

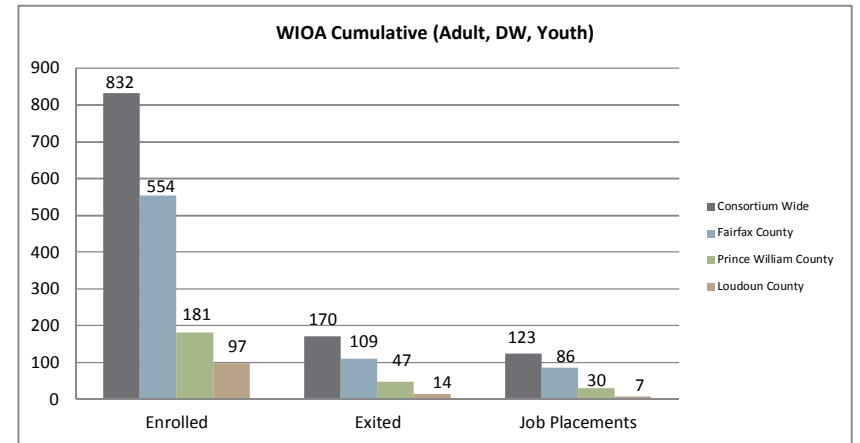
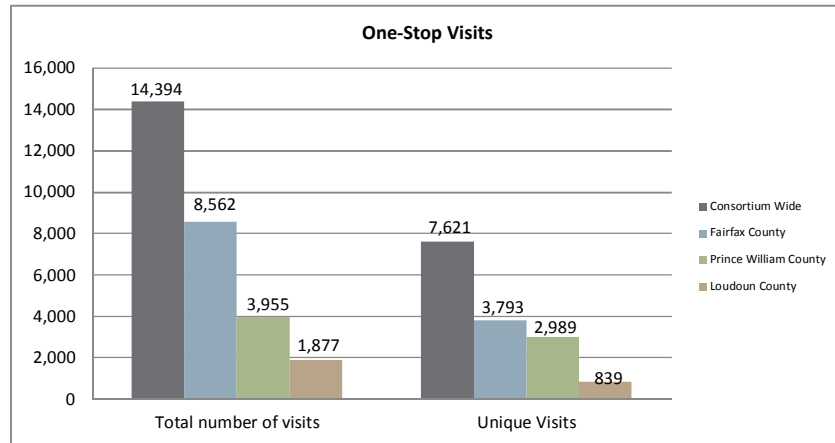
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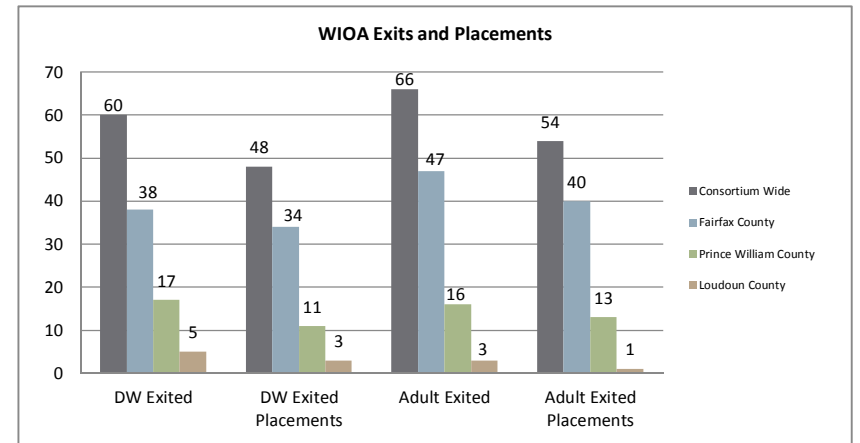
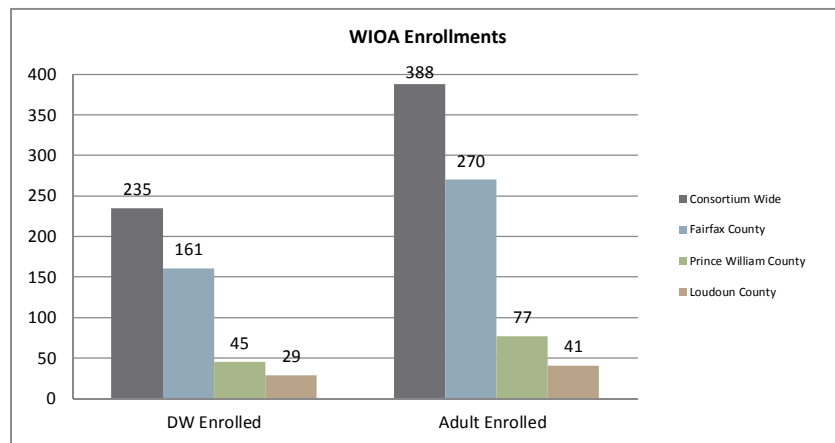
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

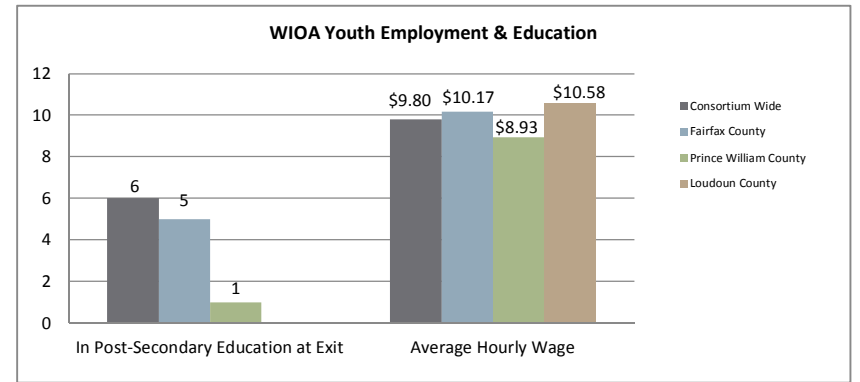
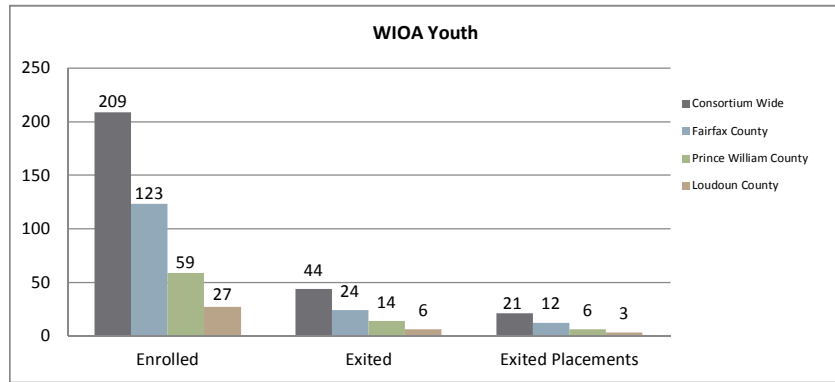
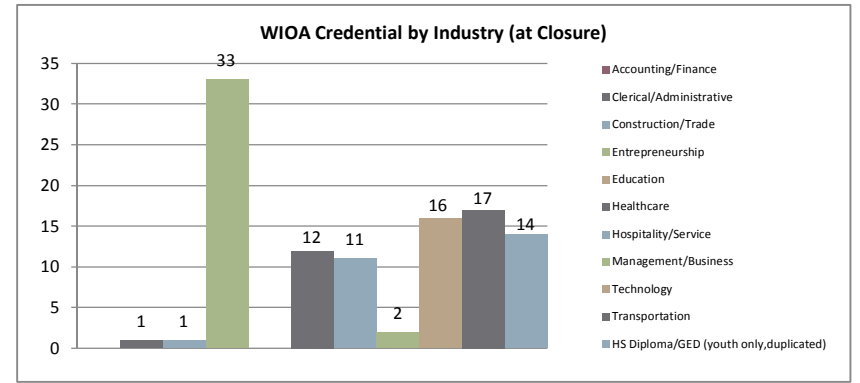
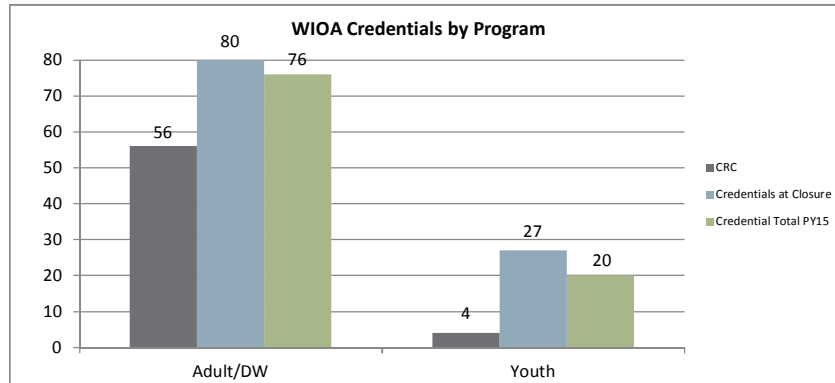
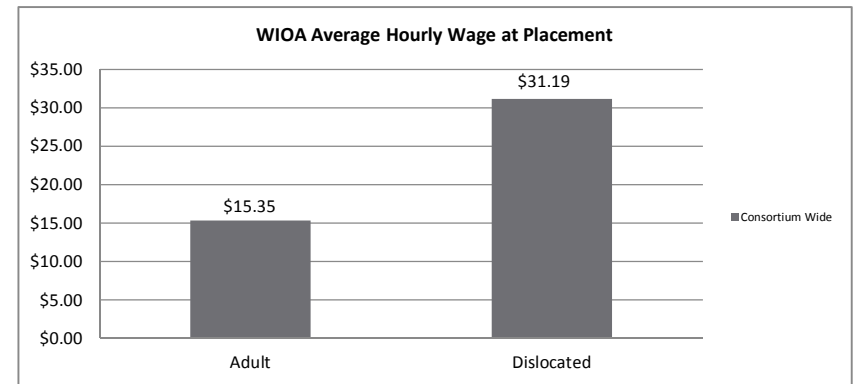
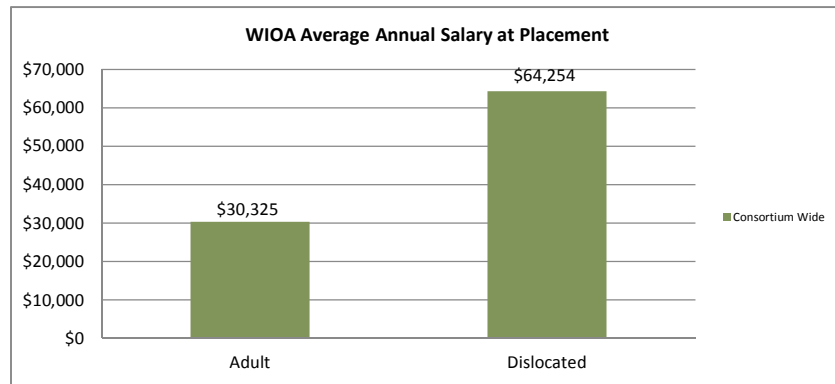
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2016- September 30, 2016)

At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	14,394	Total Participants	832		
Unique One-Stop Visits	7,621	WIOA Job Placements	123	Total Enrolled	1,009
One-Stop Job Placements	247	Average Hourly Wage at Placement (Adult)	\$15.35	Total Exited	204
Average Hourly Wage at Placement	\$15.23	Average Hourly Wage at Placement (DW)	\$31.19	Total Job Placements	212
		Average Hourly Wage at Placement (Youth)	\$9.80	Total Participants with Disabilities	130
		Credentials Received in PY15	96	Total Veterans	32
		Credentials Received at Closure	107		

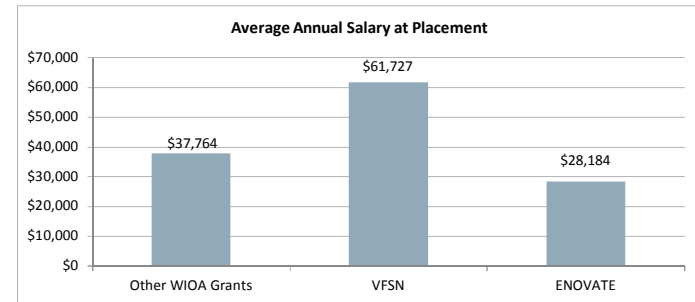
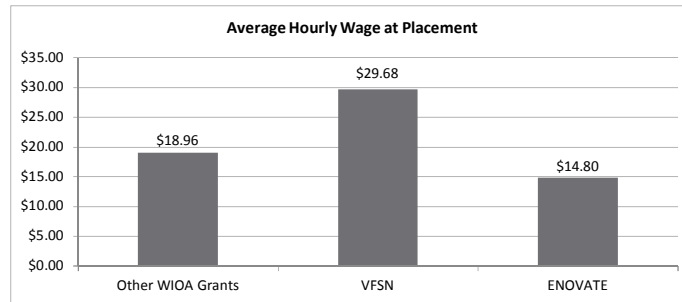
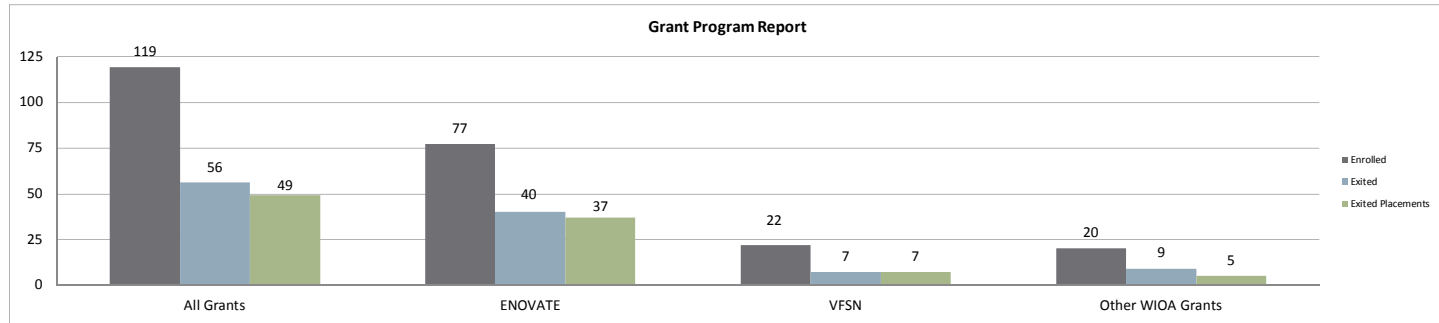


WIOA Breakdown - Adult, Dislocated Worker and Youth

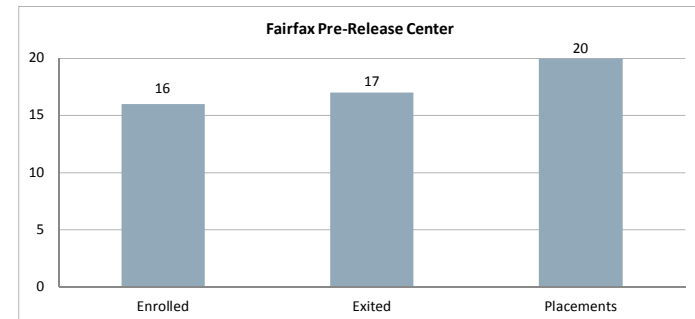
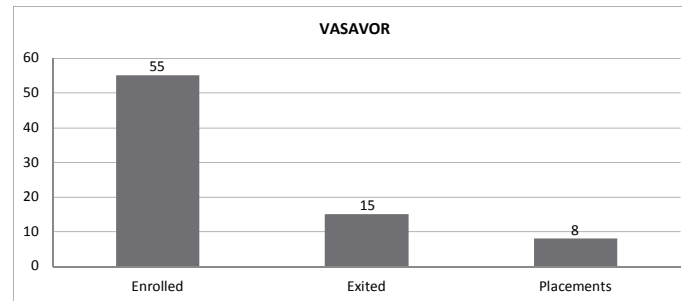


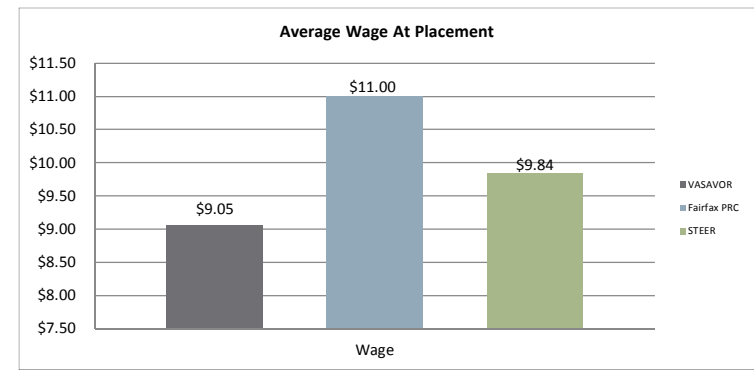
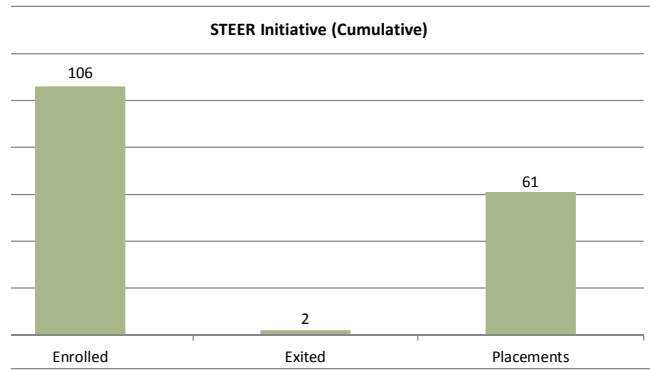


Northern Virginia Workforce Innovation and Opportunity Act, Area XI
WIOA Grants and Other Programs Statistics (July 1, 2016- September 30, 2016)



Non WIOA Grants





Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Active Caseload	47	49	46	45	50	51	53	49	42								
Receiving Placement Services	44	46	39	36	45	44	44	42	38								
New Placements	3	5	1	3	2	2	3	3	4								
Unique Placements	1	5	1	0	1	2	2	2	3								
Currently Working	24	29	27	25	27	26	28	27	27								
Receiving SSI	0	1	0	0	1	1	0	0	0								
Technical Violations	1	1	2	2	1	1	1	2	1								
Re-Offended	0	0	0	0	0	0	0	0	0								
New enrollments	3	3	1	2	7	7	5	2	2								
Returned to program	0	0	0	0	0	0	0	0	0								
Upcoming referrals	2	2	2	2	4	6	2	2	4								
Exited from Program	1	1	4	3	2	5	3	6	6								
Dual Enrollment Referral(WIOA)	0	0	0	1	0	0	0	0	0								
Training Expenditures	\$ 3,700.00	\$0	\$0	\$3,000.00	\$0	\$9,949.00	\$0	\$ 760.00	\$1,050.00								
Supportive Services Expenditures	\$ 29.00	\$1,392.00	\$2,600.00	\$435.00	\$2,600.00	\$0	\$30	\$1,890.00	\$230.00								

**Final Supportive Services Expenditures Reported on One Month Delay*

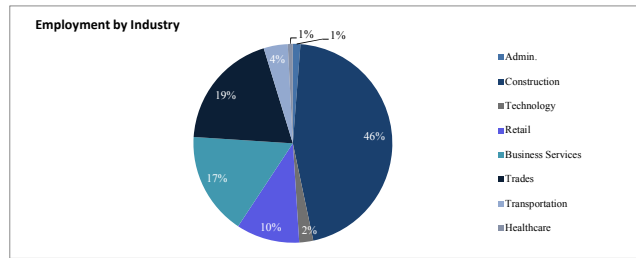
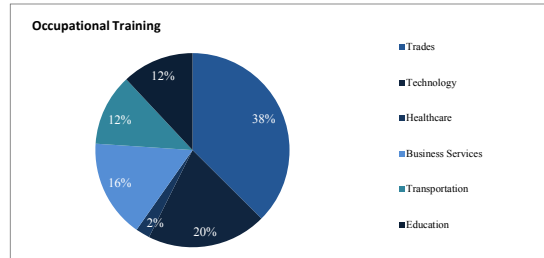
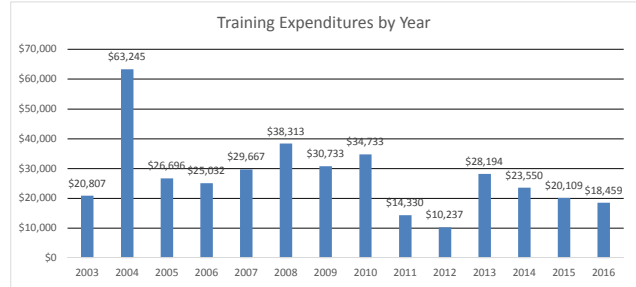
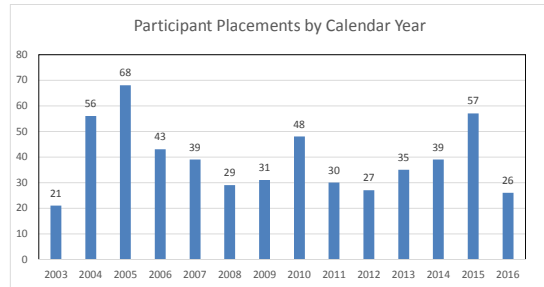
Cumulative (since program inception in 2003):	
Enrollment	536
Placements*	549
Exited**	494
Deceased	6
Average Hourly Wage	\$9.66
Re-Offended	22
Insured by Federal Bonding	85
Total Bonding Value	\$430,000
Training Expenditures	\$384,105

**Multiple placements may be made for one participant*

***Exited participants may be returned to program*

September				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Sales Associate	Retail	\$7.50	30	No
Environmental Specialist	Environmental Services	\$12.00	40	No
Dishwasher	Food	\$7.25	30	No
Driver Helper	Transportation	\$11.25	40	No

Recidivism Rate: 4%

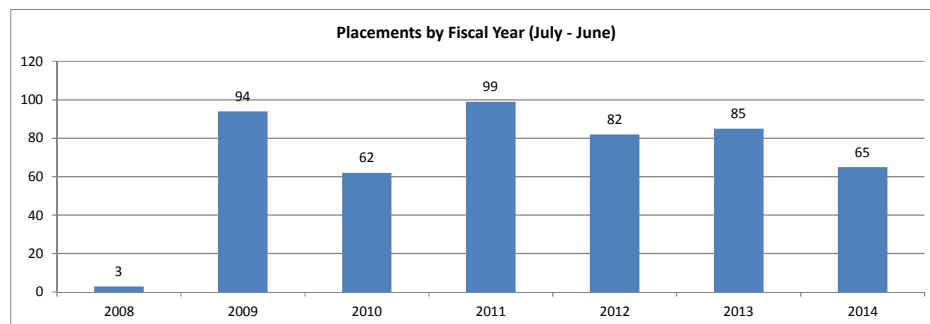
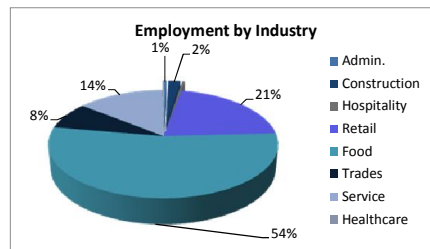
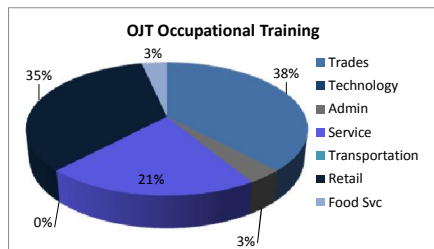


Fairfax Pre-Release Center
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Enrolled	7	9	8									
Placed in Employment	9	7	4									
Exited	4	4	9									
Employed at Exit	3	4	7									
Unemployed at Exit	1	0	2									
Currently Employed	16	19	14									
Average Hourly Wage	\$10.59	\$11.03	\$11.39									

Cumulative	
Enrolled	773
Non-Exited Placements	135
Exited	637
Unemployed at Exit	111
Employed at Exit	502
Insured by Federal Bonding	60
Total Bonding Value	\$300,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	64

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Clothing Hanger/Clerk	The Salvation Army	\$10.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$8.75

The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

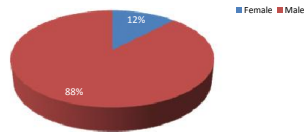
	Jul-15 to Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	8	5	6										107	143%	150
Pre-Release Center (WR)	54	6	4	1										65		
AIB-Non-Work Release (NWR)	16	2	0	1										19		
Adult Detention Center (ADC)	18	0	0	3										21		
Public referrals	0	0	0	0										0		
Released	58	9	3	5										75		
Referral Partners (OAR, WIOA)	0	0	0	1										1		
Active	87	8	5	6										106		
Inactive	1	0	0	0										1		
Enrolled in WIOA	2	0	1	0										3		
STEER Training Amount	\$4,610	\$0	\$300	\$0										\$4,910		
WIOA Training Amount	\$3,639	\$0	\$0	\$1,269										\$4,908		
Completed Training	40	0	6	0										46		
Received Credential	39	0	6	0										45		
Federal Bonding	4	0	0	1										5		
Entered Employment	52	4	4	2										62		
Clients Exited	2	0	0	0										2		
Violation	9	0	2	4										15		
Re-offended	0	0	0	0										0		
EIP	1	0	0	0										1		
Recidivism Rate	0%	0%	0%	0%										0%		
Dropped Out of Services	2	0	0	0										2		
Employment at Exit	1	0	0	0										1		
Average Hourly Wage at Placement	\$9.45	\$8.37	\$8.66	\$12.50										\$9.84		

Placements	
WR	52
NWR	4
ADC	5
Referrals	0
Released	75

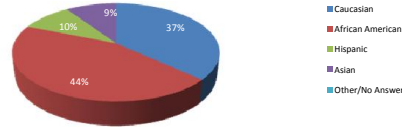
To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	143%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	58%	60%
Employment Retention Rate	61%	70%
Recidivism Rate	0%	22%

Client Demographics

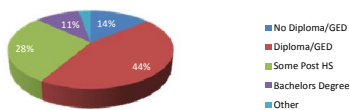
Gender



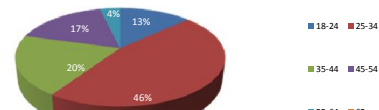
Ethnicity



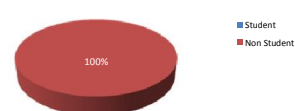
Education



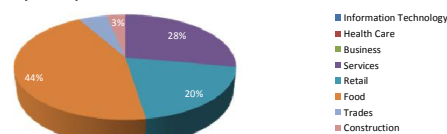
Age



Student or Non Student



Job Placement by Industry



Veteran Status

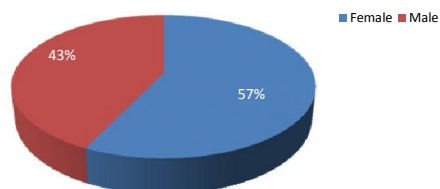


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

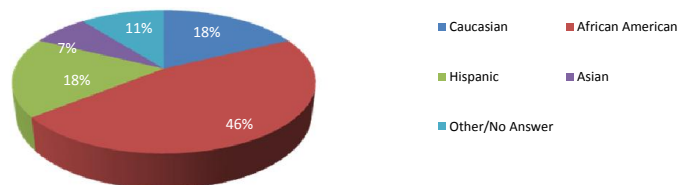
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Cumulative	Goals
Provided Information on VFSN	195	183	77	19	26	72	94	41	39	51				797	
<i>Viewed VFSN Video</i>	22	13	49	17	26	32	50	41	39	51				340	
<i>Interested in VFSN</i>	18	8	21	4	12	19	18	12	14	19				145	
Applied for VFSN	3	0	2	9	2	0	10	9	7	7				49	600
<i>Treatment</i>	1	0	1	5	1	0	5	5	3	3				24	300
<i>Control</i>	2	0	1	4	1	0	5	4	4	4				25	300
<i>Veterans</i>	1	0	3	0	0	0	0	0	0	0				4	
<i>Receiving Financial Coaching</i>	2	0	4	5	1	0	5	5	3	3				28	
<i>Receiving WIOA Training</i>	0	3	0	0	0	1	0	2	1	1				8	
Clients Exited	0	1	0	4	0	1	0	0	4	3				13	
<i>Received Industry Credential</i>	0	0	0	2	0	0	0	0	0	0				2	190
<i>Entered Employment</i>	0	1	0	4	0	0	1	0	0	3				9	216
<i>Average Hourly Wage at Placement</i>	\$0	\$24	\$0	\$13	\$0	\$14	\$17	n/a	n/a	\$30				\$17	

Client Demographics

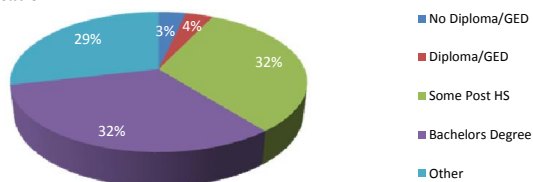
Gender



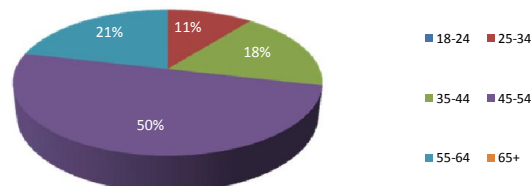
Ethnicity



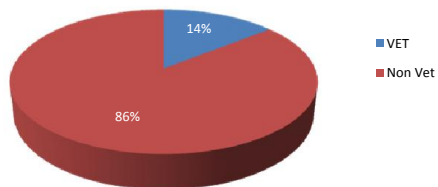
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -September 30, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,725		1	2.94%	5	2.38%	6
Clerical / Administrative (CA)	\$5,035		0	0.00%	4	1.90%	4
Construction / Trade (CT)	\$13,398		1	2.94%	6	2.86%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$95,713		20	58.82%	29	13.81%	49
Hospitality / Services (HS)	\$16,664		0	0.00%	6	2.86%	6
Literacy Activities (LA)	\$6,228		5	14.71%	6	2.86%	11
Management/Business (MB)	\$77,023		2	5.88%	35	16.67%	37
Technology (Tech)	\$175,889		3	8.82%	71	33.81%	74
Transportation (Tr)	\$146,165		2	5.88%	48	22.86%	50
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$542,840	\$0	34	100.00%	210	100.00%	244

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$315,155
WIOA Dislocated	\$171,140
WIOA Youth	\$45,546
VASAVOR	\$10,999
TOTAL	\$542,840

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$6,160
WIA DW	\$2,600
VASAVOR	\$5,000
TOTAL	\$13,760

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$4,920	0	0.00%	2	50.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$5,000	0	0.00%	1	25.00%	1
Technology (Tech)	\$3,840	0	0.00%	1	25.00%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$13,760	0	0.00%	4	100.00%	4

CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

FISCAL YEAR 2017

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	TOTAL
Client Overview													
Walk-In	23	20	22										65
One-on-One Counseling (1st time client)	1	8	9										18
Training and Event Attendees*	55	0	23										78
Total:	79	28	54	0	0	0	0	0	0	0	0	0	161
Economic Impact													
New Businesses Created**	0	1	0										1
New Jobs Created	0	1	0										1
Businesses Expanded	0	0	0										0
Total:	0	2	0	0	0	0	0	0	0	0	0	0	2
Services Utilized													
TA for Business Startup	1	6	7										14
TA for Business Expansion	0	2	2										4
Total:	1	8	9	0	0	0	0	0	0	0	0	0	18

*Trainings and Events
5 Simple Steps Training: n/a
NVCC Training: n/a
Focus Group Meeting: n/a
Child Care Training:23

New Businesses

One on One Counseling (1st Time Client) Demographic

