

Department of Family Services

Employment & Training Team Report –April 2017

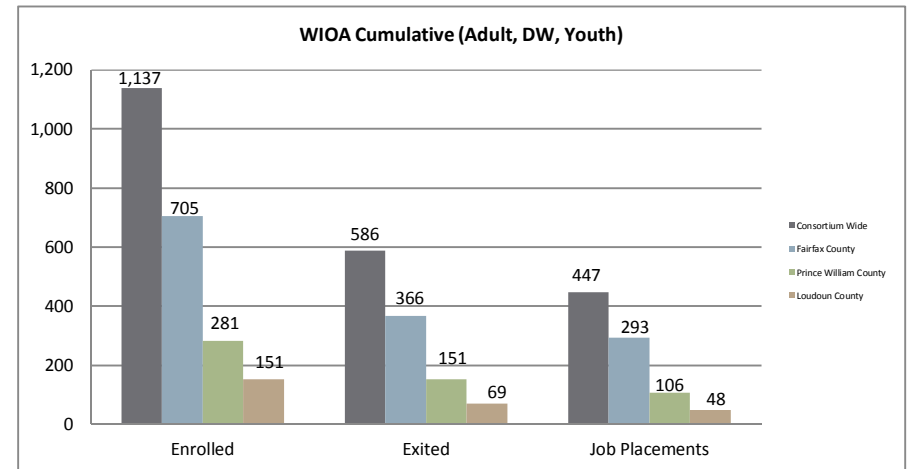
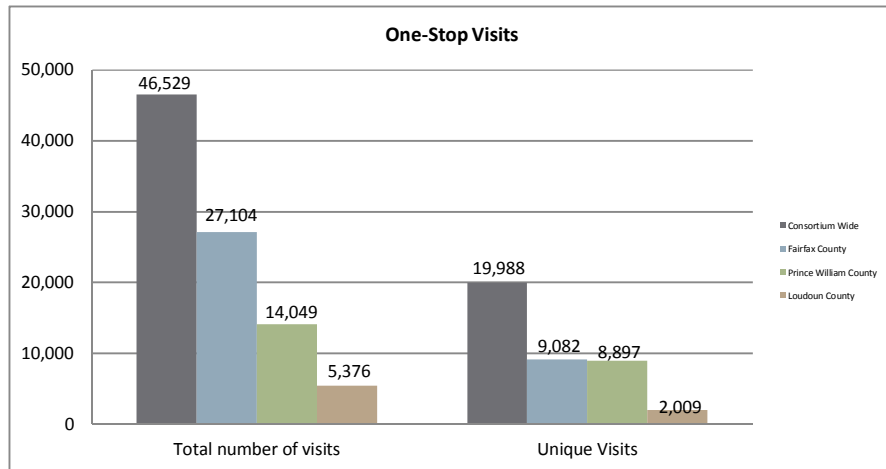
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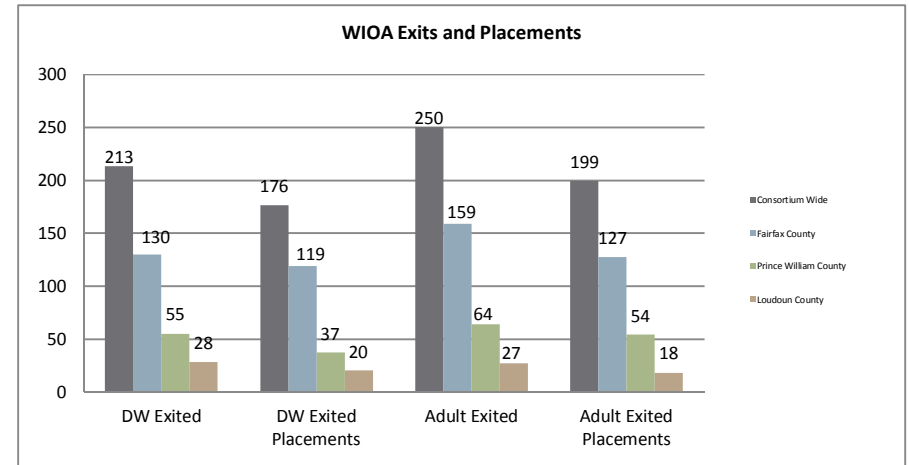
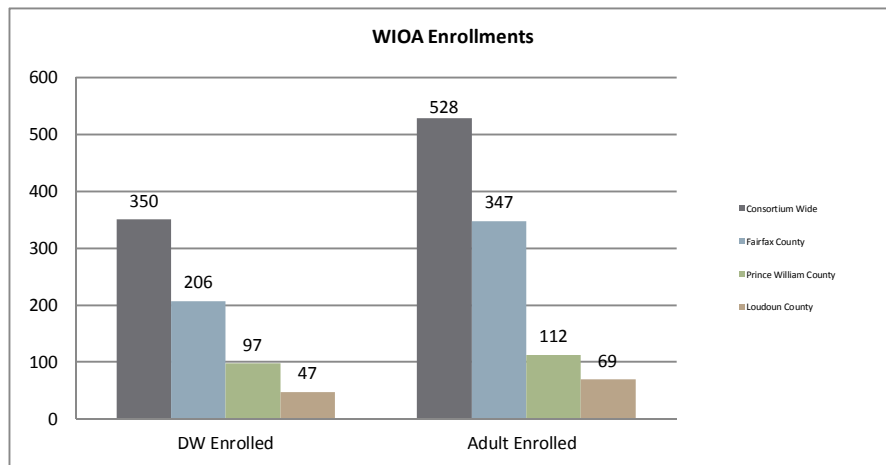
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

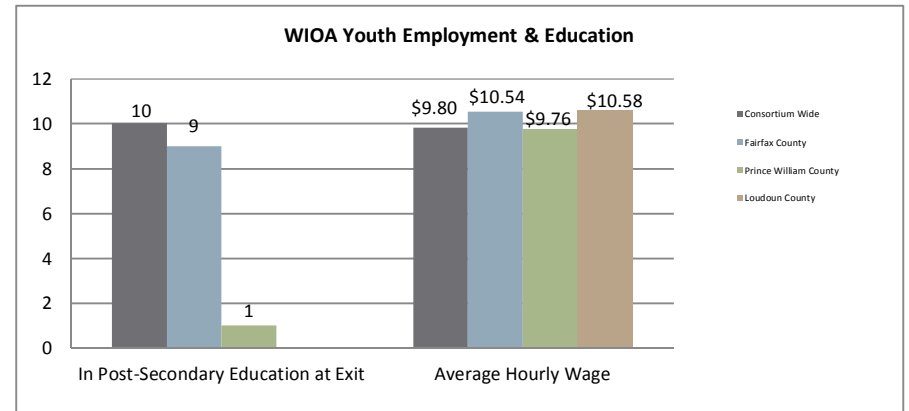
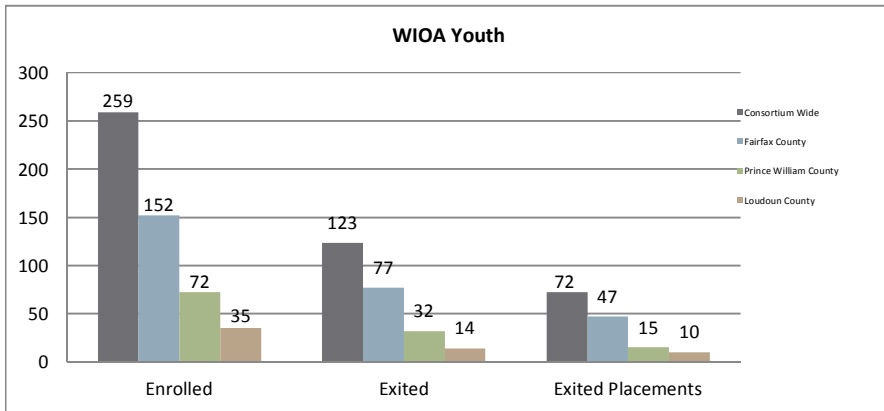
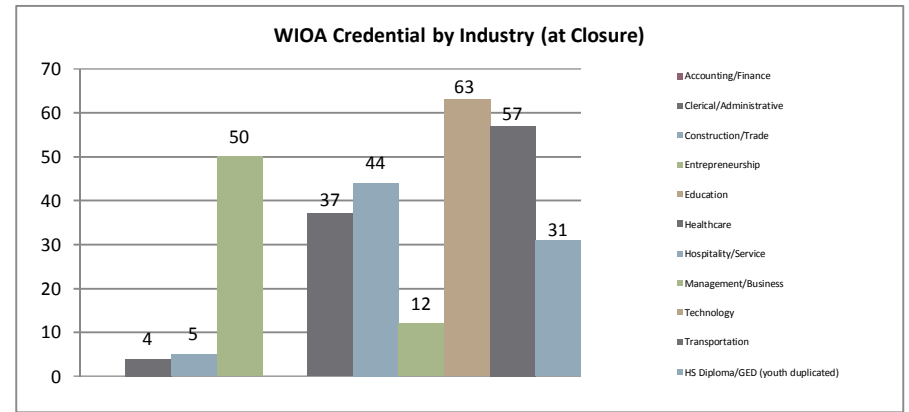
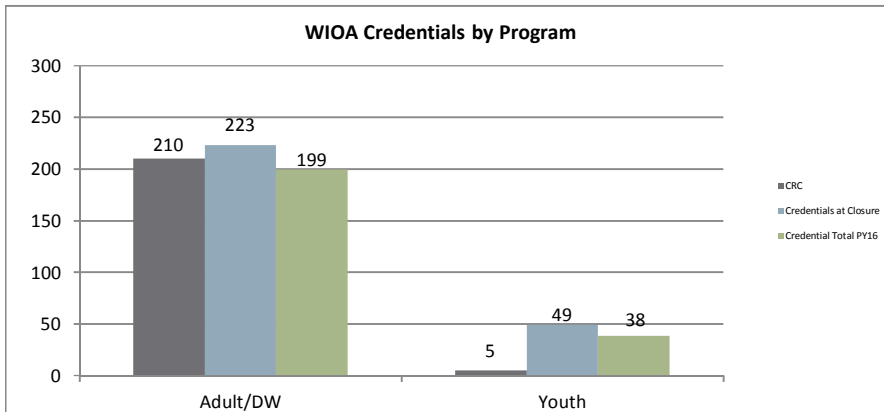
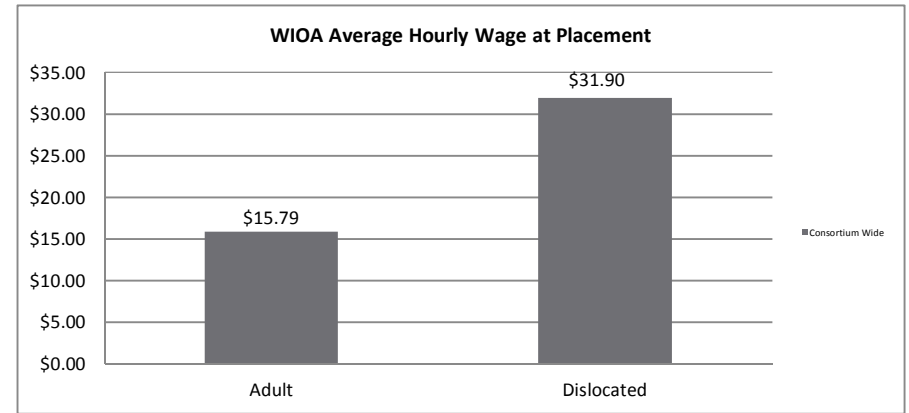
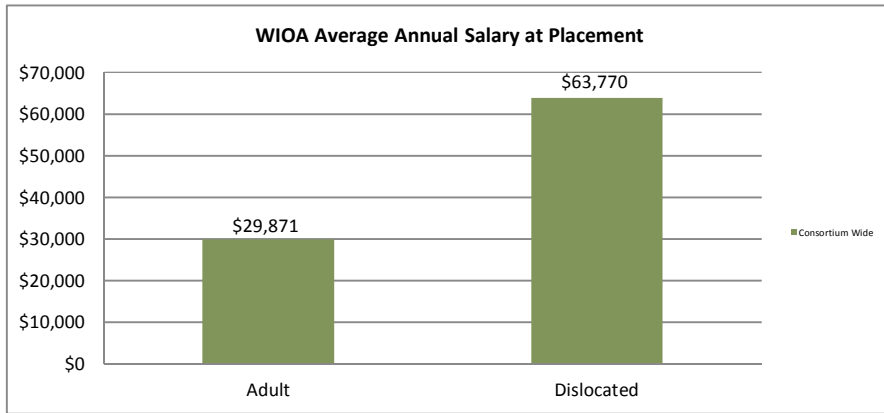
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2016- April 30, 2017)

At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	46,529	Total Participants	1,137		
Unique One-Stop Visits	19,988	WIOA Job Placements	447	Total Enrolled	1,433
One-Stop Job Placements	547	Average Hourly Wage at Placement (Adult)	\$15.79	Total Exited	753
Average Hourly Wage at Placement	\$14.02	Average Hourly Wage at Placement (DW)	\$31.90	Total Job Placements	622
		Average Hourly Wage at Placement (Youth)	\$9.80	Total Participants with Disabilities	177
		Credentials Received in PY16	237	Total Veterans	46
		Credentials Received at Closure	272		



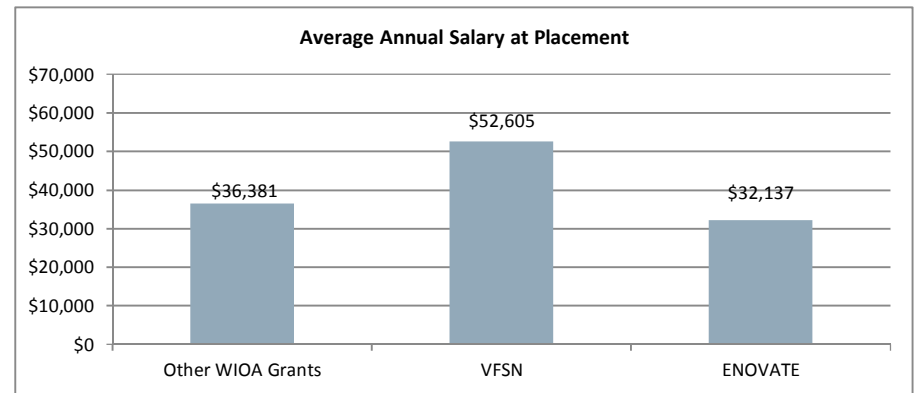
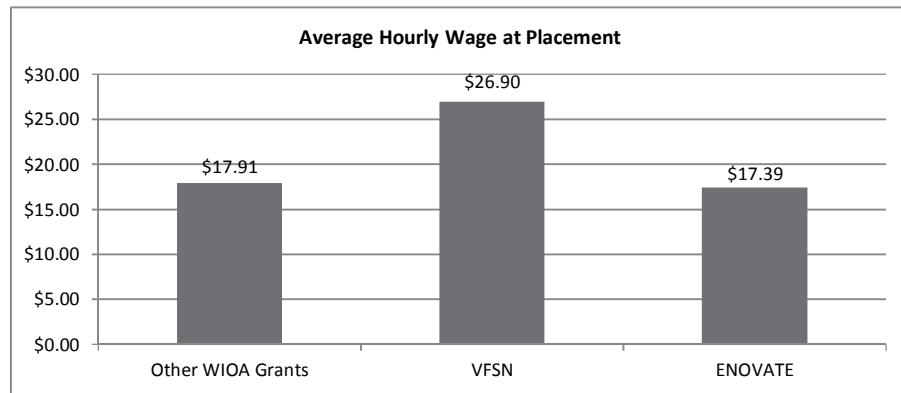
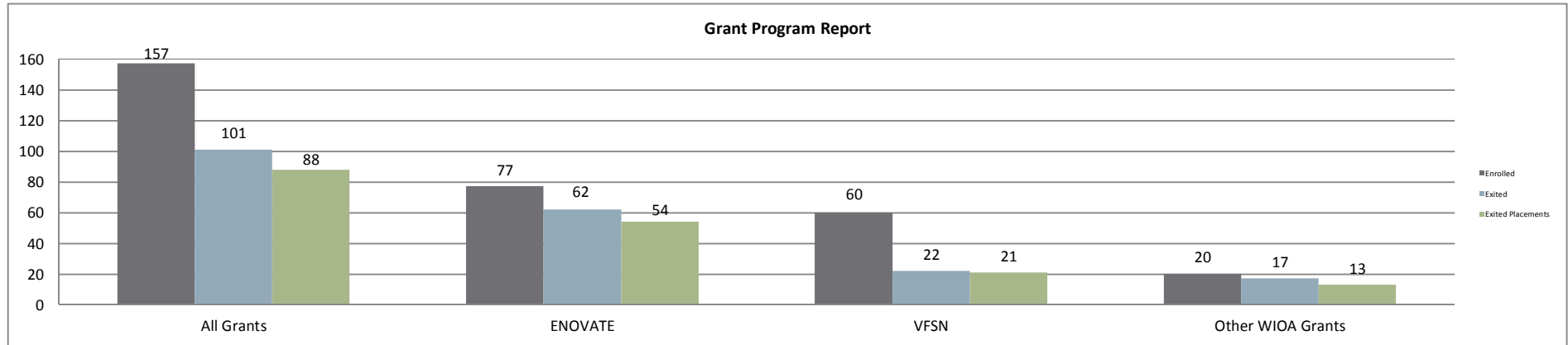
WIOA Breakdown - Adult, Dislocated Worker and Youth



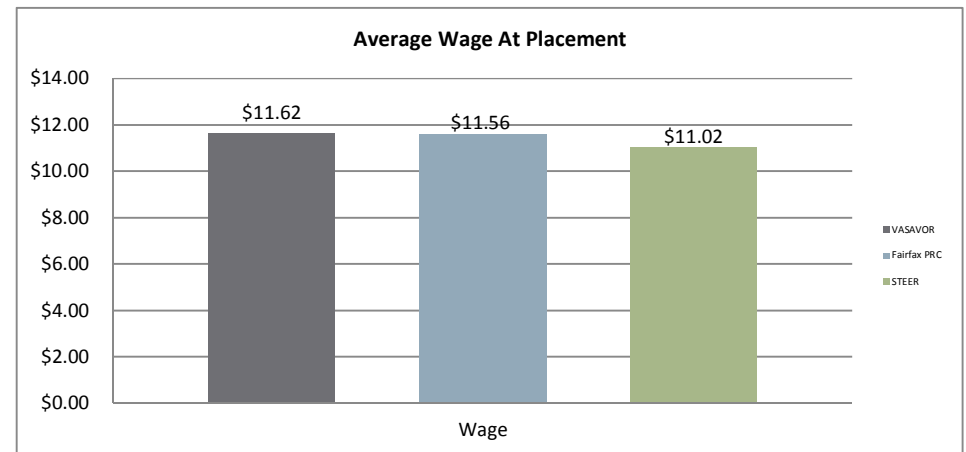
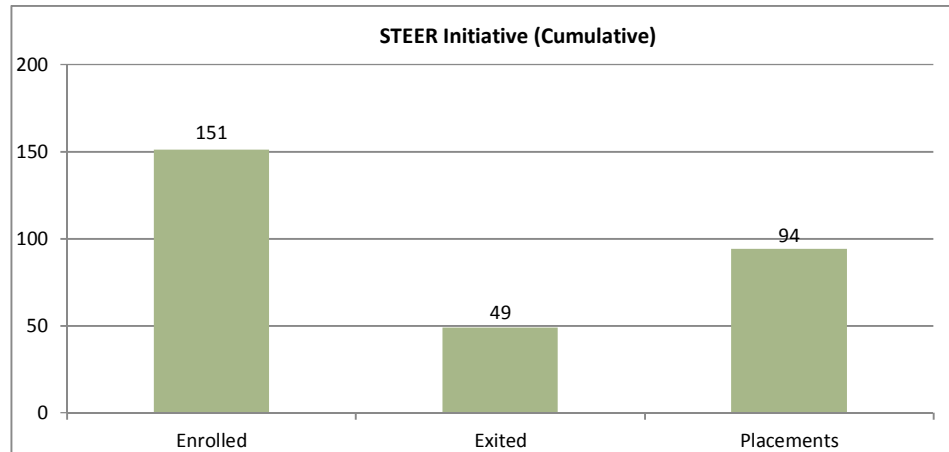
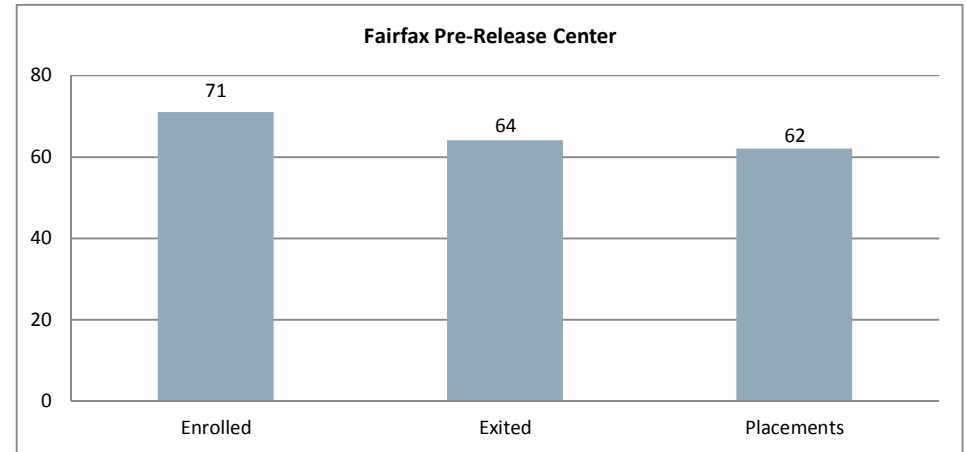
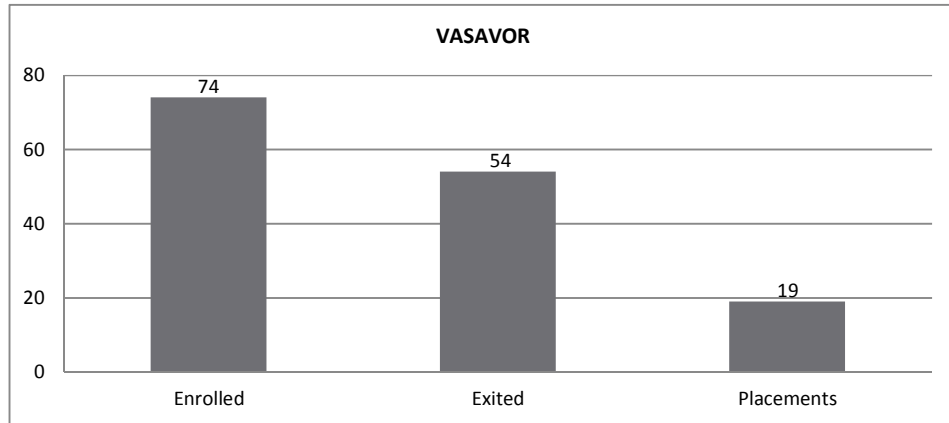


Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2016- April 30, 2017)



Non WIOA Grants



Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Active Caseload	53	49	42	40	37	36	26	23	21	23		
Receiving Placement Services	44	42	38	37	34	33	25	23	21	23		
New Placements	3	3	4	1	1	3	1	1	4	0		
Unique Placements	2	2	3	1	0	3	1	1	4	0		
Currently Working	28	27	27	24	21	19	16	15	17	15		
Receiving SSI	0	0	0	0	0	0	0	0	0	0		
Technical Violations	1	2	1	1	2	1	1	0	0	1		
Re-Offended	0	0	0	0	0	0	1	0	0	0		
New enrollments	5	2	2	4	2	3	3	1	1	5		
Returned to program	0	0	0	0	0	0	0	0	0	0		
Upcoming referrals	2	2	4	2	4	3	3	2	1	3		
Exited from Program	3	6	6	7	5	4	13	4	3	3		
Dual Enrollment Referral(WIOA)	0	0	0	0	0	0	0	0	0	0		
Training Expenditures	\$0	\$ 760.00	\$ 1,050.00	\$9,000.00	\$ 1,050.00	\$0	\$0	\$0	\$0	\$0		
Supportive Services Expenditures	\$30	\$ 1,890.00	\$230.00	\$184.00	\$2,860.00	\$24.00	\$1,985.00	\$0.00	\$2,850.00	\$ 24.00		

*Final Supportive Services Expenditures Reported on One Month Delay

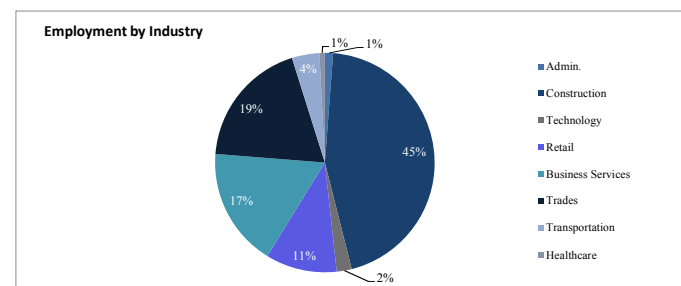
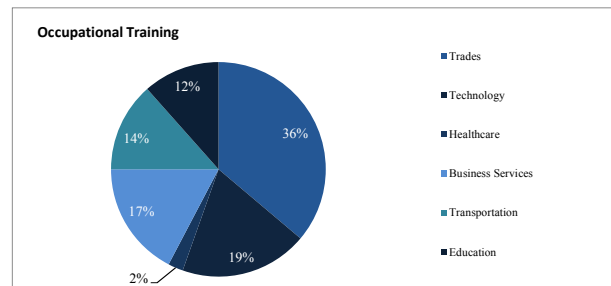
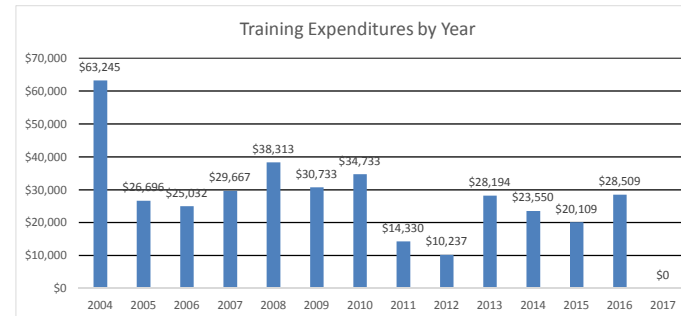
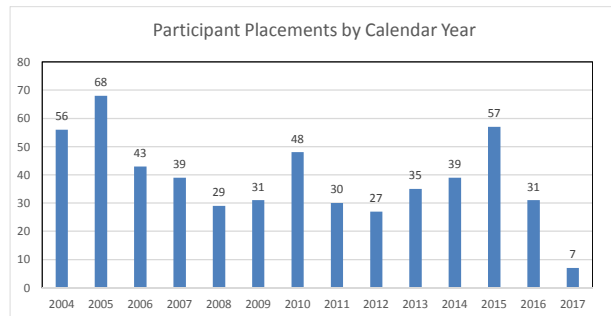
Cumulative (since program inception in 2003):	
Enrollment	553
Placements*	561
Exited**	533
Deceased	7
Average Hourly Wage	\$11.62
Re-Offended	23
Insured by Federal Bonding	88
Total Bonding Value	\$445,000
Training Expenditures	\$394,155

*Multiple placements may be made for one participant

**Exited participants may be returned to program

April				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Sales Associate	Retail Industry	\$12.00	30	No

Recidivism Rate: 4%

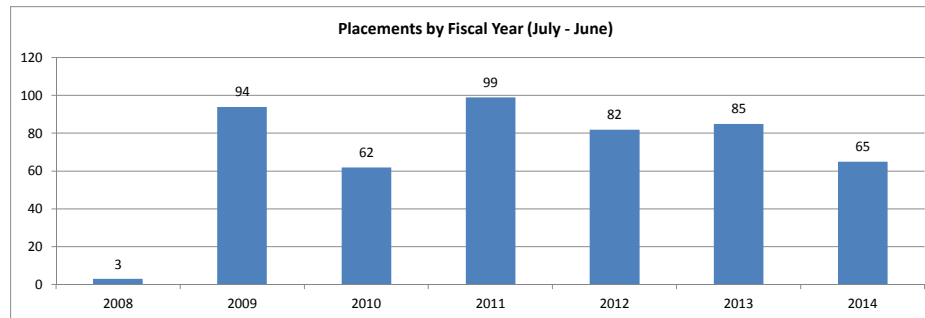
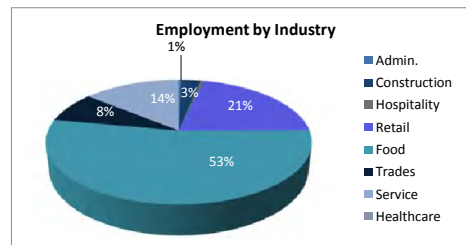
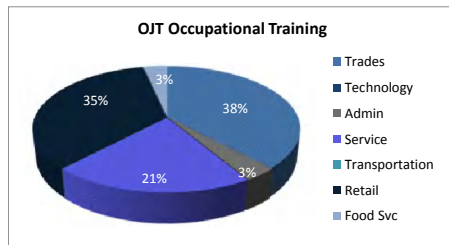


Fairfax Pre-Release Center
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Enrolled	7	9	8	5	9	6	7	7	5	8		
Placed in Employment	9	7	4	5	8	7	8	2	4	8		
Exited	4	4	9	11	4	5	8	6	5	8		
Employed at Exit	3	4	7	9	4	5	7	5	4	6		
Unemployed at Exit	1	0	2	2	0	0	1	1	1	2		
Currently Employed	16	19	14	14	18	18	18	14	14	15		
Average Hourly Wage	\$10.59	\$11.03	\$11.39	\$11.48	\$11.65	\$11.62	\$11.78	\$11.82	\$11.93	\$12.26		

Cumulative	
Enrolled	820
Non-Exited Placements	133
Exited	675
Unemployed as Exit	118
Employed at Exit	542
Insured by Federal Bonding	64
Total Bonding Value	\$320,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	64

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

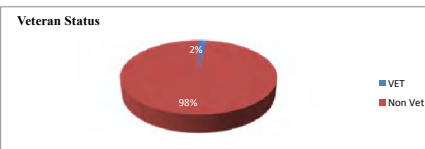
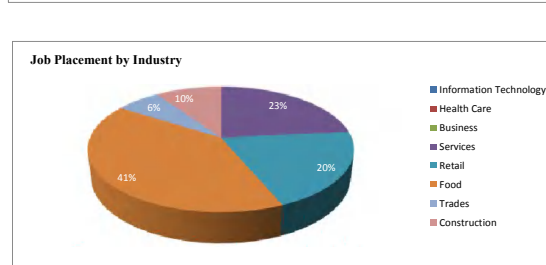
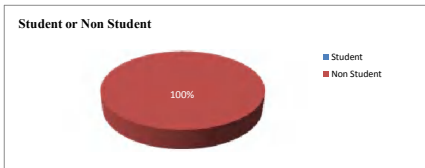
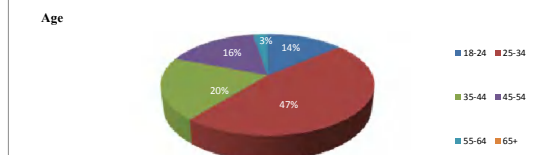
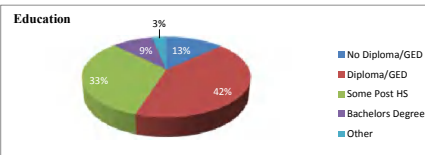
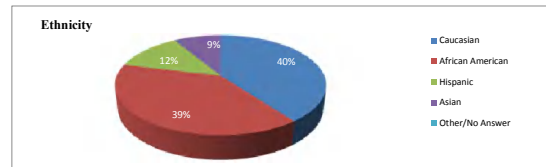
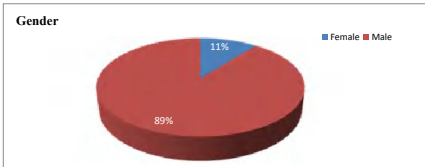
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	9	5	5	7	14	3	6	1	9	4			151	201%	150
Pre-Release Center (WR)	54	6	4	1	6	8	3	6	1	5	4			98		
AIB-Non-Work Release (NWR)	16	3	1	0	1	4	0	0	0	3	0			28		
Adult Detention Center (ADC)	18	0	0	3	0	2	0	0	0	0	0			23		
Public referrals	0	0	0	0	0	0	0	0	0	0	0			0		
Released	58	9	3	5	5	2	9	6	9	11	6			123		
Referral Partners (OAR, WIOA)	0	0	0	1	0	0	0	0	0	1	0			2		
Active	87	9	5	5	7	14	3	6	1	9	4			150		
Inactive	1	0	0	0	0	0	0	0	28	13	7			49		
Enrolled in WIOA	2	0	0	0	0	0	0	0	0	0	0			2		
STEER Training Amount	\$4,610	\$0	\$250	\$3,000	\$150	\$950	\$150	\$50	\$100	\$2,260	\$0			\$11,520		
WIOA Training Amount	\$3,639	\$0	\$0	\$1,605.72	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,245		
Completed Training	40	0	6	0	3	7	3	1	2	8	0			70		
Received Credential	39	0	5	0	3	7	1	1	1	8	0			65		
Federal Bonding	4	0	0	1	0	0	0	1	0	0	3			9		
Entered Employment	52	4	3	2	8	6	4	5	1	3	6			94		
Clients Exited	2	0	0	0	0	0	0	0	27	13	7			49		
Violation	9	0	2	4	2	2	2	4	2	2	1			30		
Re-offended	0	0	0	0	0	0	0	0	0	0	0			0		
EIP	1	0	0	0	0	0	0	0	0	0	0			1		
Recidivism Rate	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%			1%		
Dropped Out of Services	2	0	0	0	0	0	0	0	0	0	0			2		
Employment at Exit	1	0	0	0	0	0	0	0	9	4	2			16		
Average Hourly Wage at Placement	\$9.45	\$8.37	\$8.66	\$12.50	\$15.47	\$12.08	\$11.91	\$9.20	\$12.00	\$10.00	\$11.58			\$11.02		

Placements	
WR	80
NWR	7
ADC	7
Referrals	0
Released	123

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	201%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	62%	60%
Employment Retention Rate	50%	70%
Recidivism Rate	2%	22%

Client Demographics

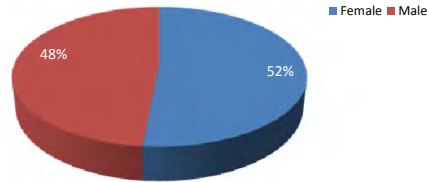


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

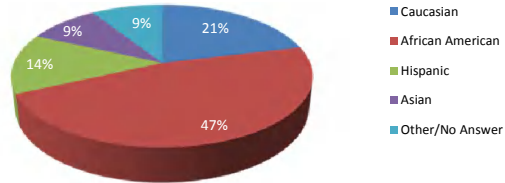
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	Cumulative	Goals
Provided Information on VFSN	195	183	77	19	26	72	94	41	39	51	54	32	34	36	38	45	36	1072	
<i>Viewed VFSN Video</i>	22	13	49	17	26	32	50	41	39	51	54	32	34	36	38	45	36	615	
<i>Interested in VFSN</i>	18	8	21	4	12	19	18	12	14	19	15	12	10	9	7	6	25	229	
Applied for VFSN	3	0	2	9	2	0	10	9	7	7	10	11	5	7	7	6	22	117	600
<i>Treatment</i>	1	0	1	5	1	0	5	5	3	3	5	3	2	5	2	3	10	54	300
<i>Control</i>	2	0	1	4	1	0	5	4	4	4	5	4	2	1	4	3	11	55	300
<i>Veterans</i>	1	0	3	0	0	0	0	0	0	0	0	4	1	1	1	0	1	12	
<i>Receiving Financial Coaching</i>	2	0	3	4	1	0	5	5	3	1	4	7	8	6	2	3	11	65	
<i>Receiving WIOA Training</i>	0	3	0	0	0	1	0	2	1	1	7	10	7	6	6	3	2	49	
Clients Exited	0	1	0	4	0	1	0	0	4	3	0	0	4	1	0	4	2	24	
<i>Received Industry Credential</i>	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0	2	0	6	190
<i>Entered Employment</i>	0	1	0	4	0	0	1	0	0	3	0	0	3	2	0	4	2	20	216
<i>Average Hourly Wage at Placement</i>	n/a	\$24	n/a	\$13	n/a	\$14	\$17	n/a	n/a	\$30	n/a	n/a	\$22	\$23	n/a	\$34	\$30	\$23	

Client Demographics

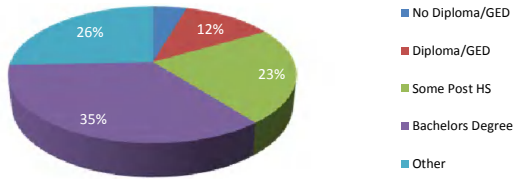
Gender



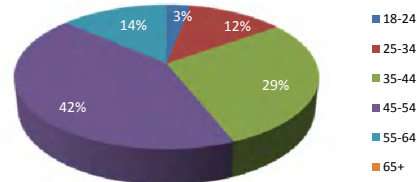
Ethnicity



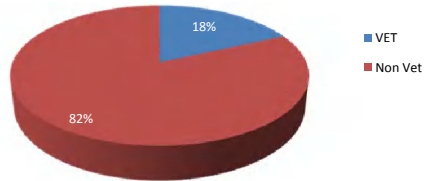
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -April 30, 2017

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$22,756		3	4.29%	12	2.72%	15
Clerical / Administrative (CA)	\$9,441		3	4.29%	6	1.36%	9
Construction / Trade (CT)	\$19,747		5	7.14%	9	2.04%	14
Education (Ed)	\$3,807		0	0.00%	2	0.45%	2
Healthcare (He)	\$191,036		34	48.57%	59	13.38%	93
Hospitality / Services (HS)	\$29,879		2	2.86%	11	2.49%	13
Literacy Activities (LA)	\$22,425		7	10.00%	18	4.08%	25
Management/Business (MB)	\$158,189		3	4.29%	76	17.23%	79
Technology (Tech)	\$362,994		10	14.29%	138	31.29%	148
Transportation (Tr)	\$334,560		3	4.29%	110	24.94%	113
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$1,154,833	\$0	70	100.00%	441	100.00%	511

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$628,469
WIOA Dislocated	\$388,063
WIOA Youth	\$116,652
VASAVOR	\$21,649
TOTAL	\$1,154,833

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,202
WIA DW	\$12,889
VASAVOR	\$5,823
TOTAL	\$29,914

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,309	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$14,806	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$4,805	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	11.11%	1
Technology (Tech)	\$1,378	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$29,914	0	0.00%	9	100.00%	9

CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

FISCAL YEAR 2017

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	TOTAL
Client Overview													
Walk-In	23	20	22	20	21	22	20	24	20	24			216
One-on-One Counseling (1st time client)	1	8	9	13	6	8	9	14	9	18			95
Training and Event Attendees*	55	0	23	0	36	8	0	29	34	202			387
Total:	79	28	54	33	63	38	29	67	63	244	0	0	698
Economic Impact													
New Businesses Created**	0	1	0	0	0	1	1	0	0	0			3
New Jobs Created	0	1	0	0	0	1	1	0	0	0			3
Businesses Expanded	0	0	0	0	1	1	1	2	0	0			5
Total:	0	2	0	0	1	3	3	2	0	0	0	0	11
Services Utilized													
TA for Business Startup	1	6	7	13	6	7	8	10	2	15			75
TA for Business Expansion	0	2	2	0	0	1	1	4	4	3			17
Total:	1	8	9	13	6	8	9	14	6	18	0	0	92

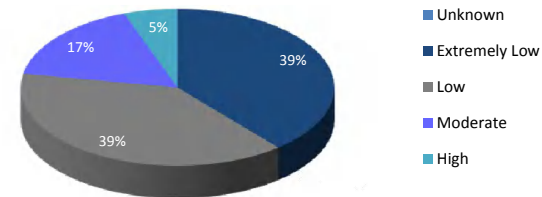
***Trainings and Events**

Childcare Provider Training 4/4: 22

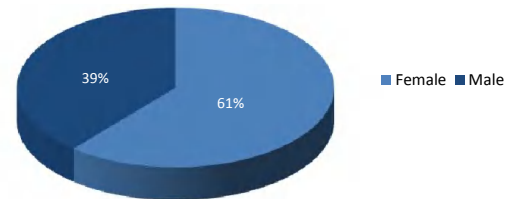
Access to Markets Conference 4/24 : 180

One on One Counseling (1st Time Client) Demographic

Income



Gender



Ethnicity

