

Department of Family Services Employment & Training Team Report – April 2018

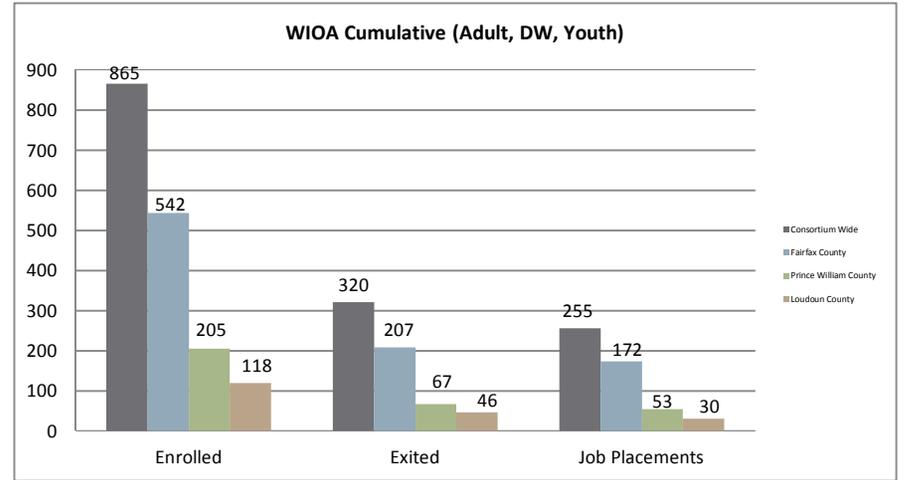
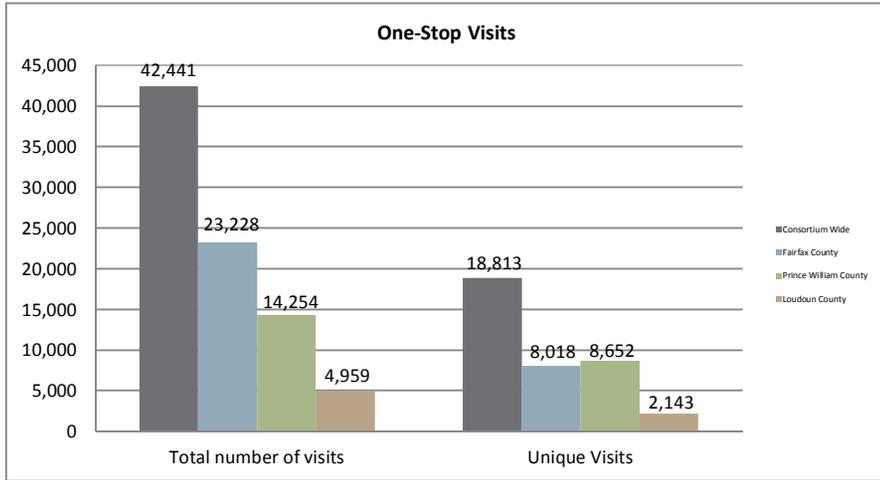
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Northern Virginia Workforce Development Area, LWDA XI

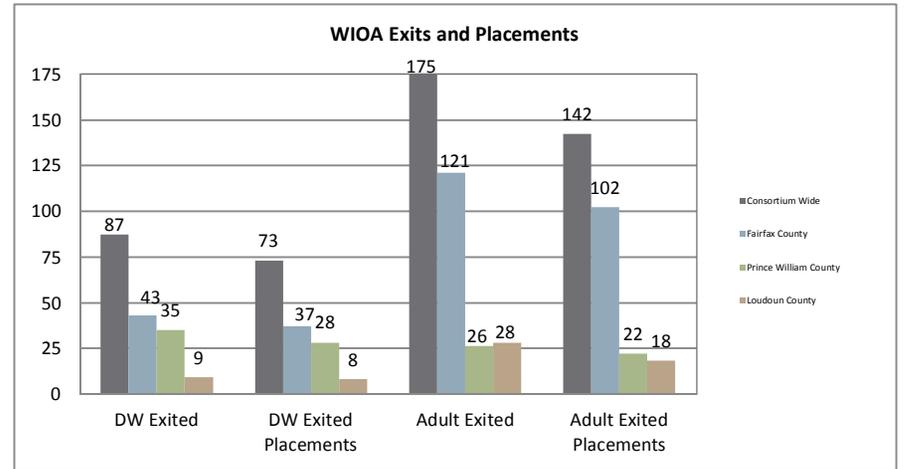
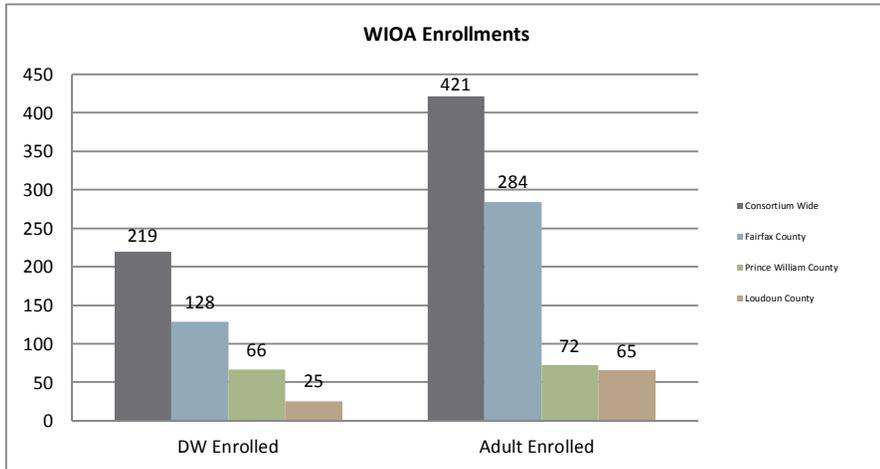
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- April 30, 2018)

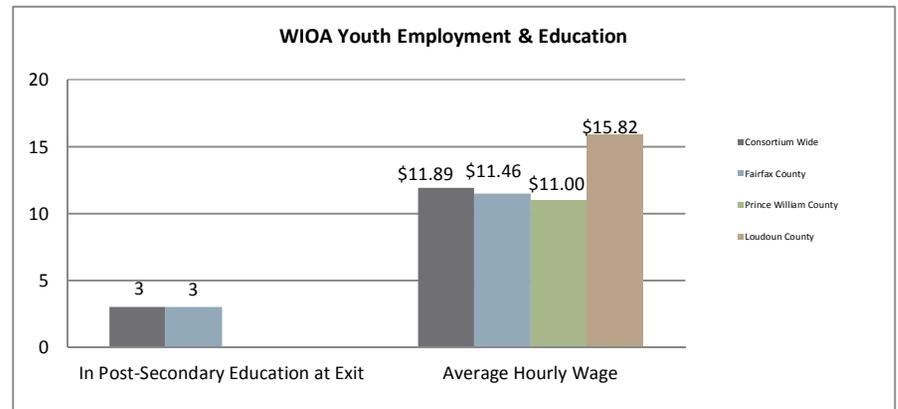
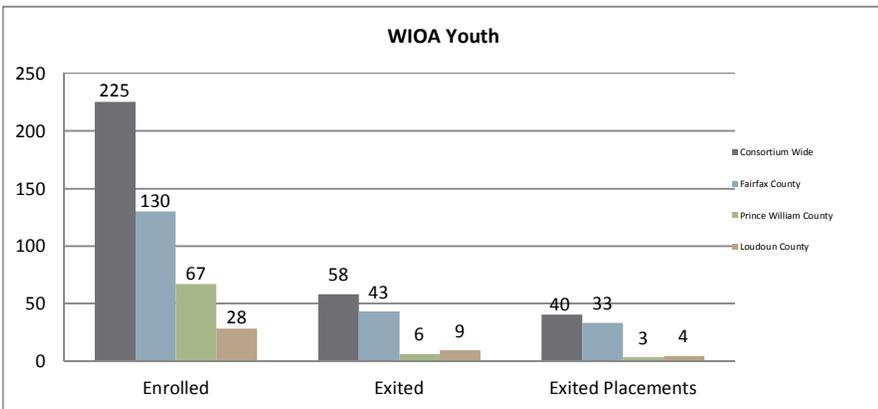
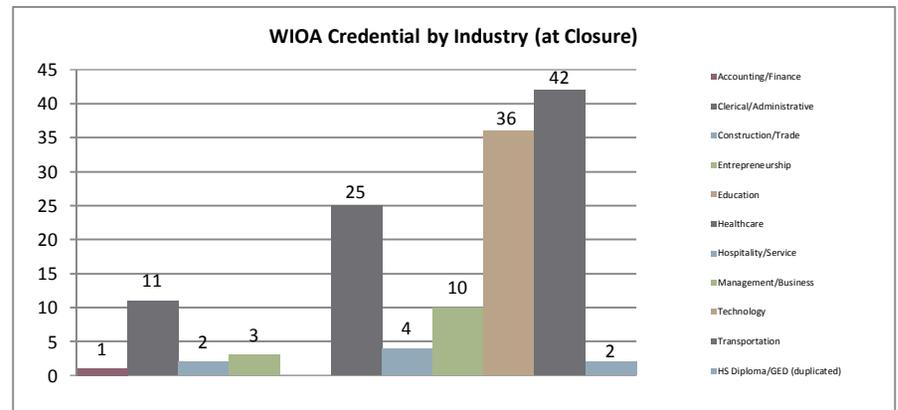
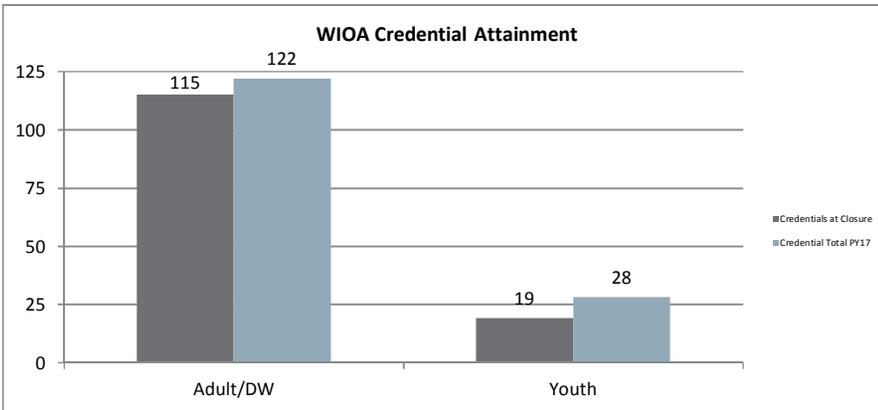
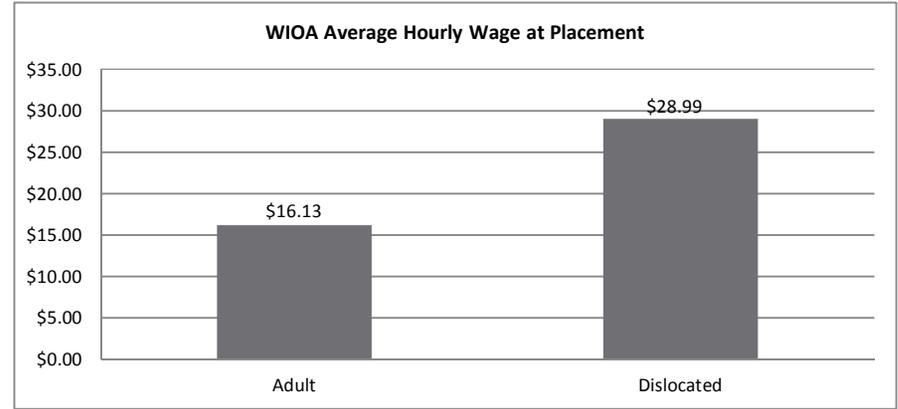
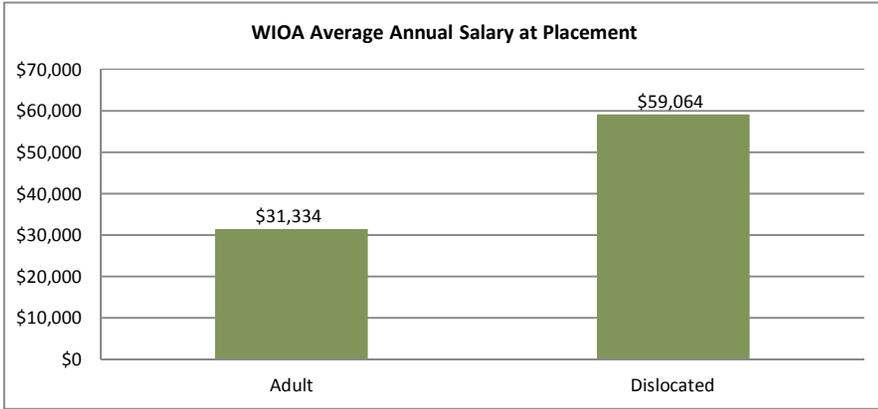
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	42,441	Total Participants	865	Total Enrolled	1,210
Unique One-Stop Visits	18,813	WIOA Job Placements	255	Total Exited	588
One-Stop Job Placements	327	Average Hourly Wage at Placement (Adult)	\$16.13	Total Job Placements	530
Average Hourly Wage at Placement	\$18.96	Average Hourly Wage at Placement (DW)	\$28.99	Total Participants with Disabilities	156
		Average Hourly Wage at Placement (Youth)	\$11.89	Total Veterans	34
		Credentials Received in PY17	150		
		Credentials Received at Closure	134		



*IWT not included, see Page 3 for Data

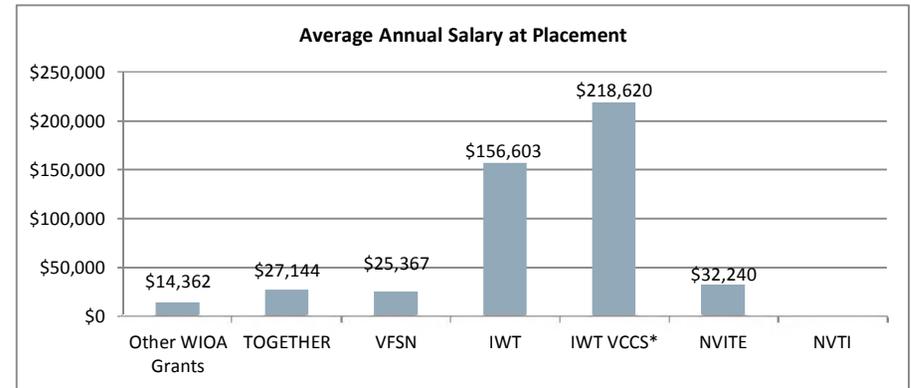
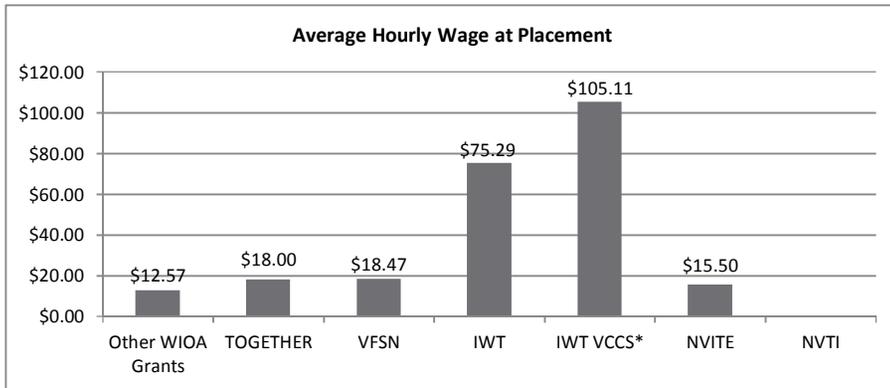
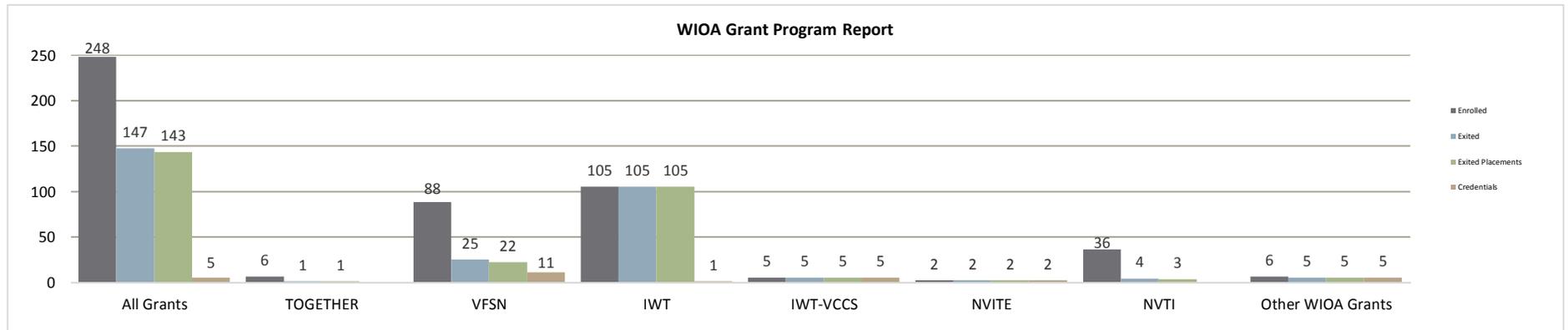
WIOA Breakdown - Adult, Dislocated Worker and Youth





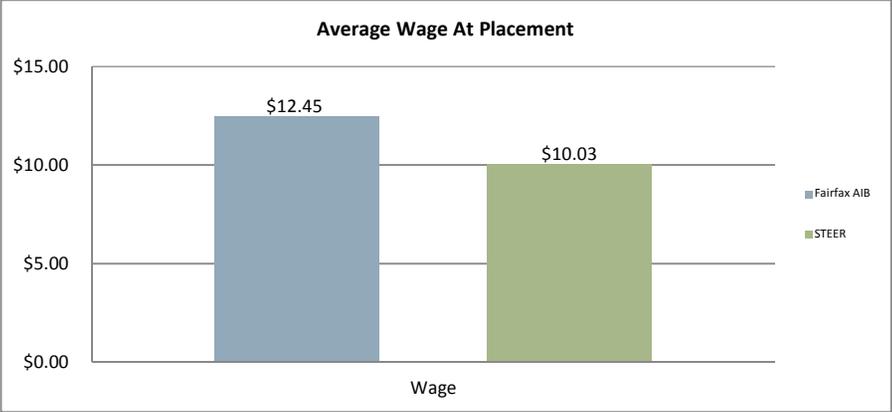
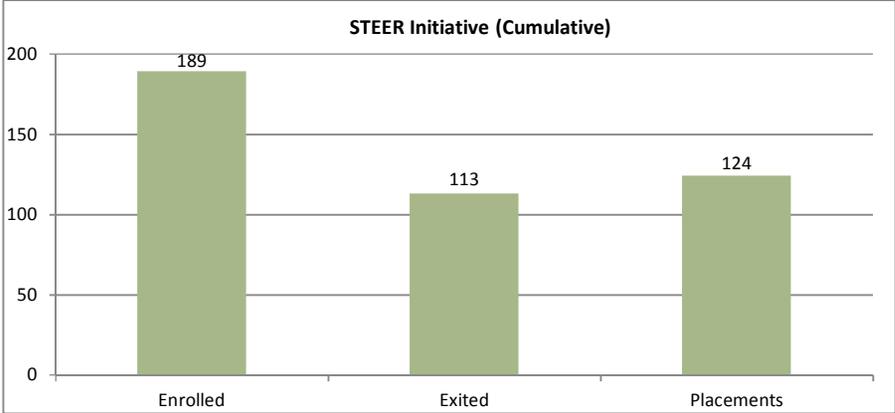
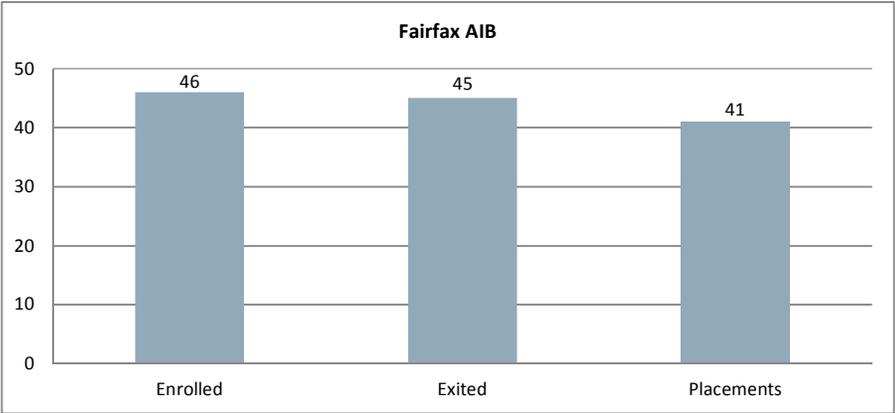
Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2017- April 30, 2018)



* IWT VCCS provides training to individuals already employed in IT resulting in significantly higher wages at closure.

Non WIOA Grants

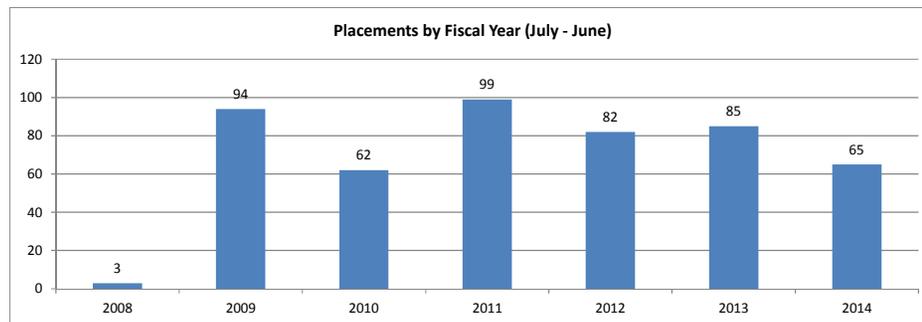
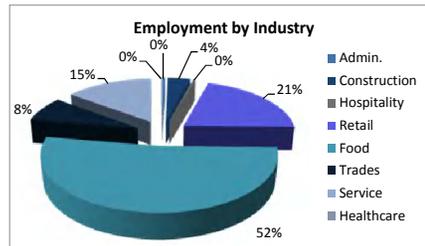
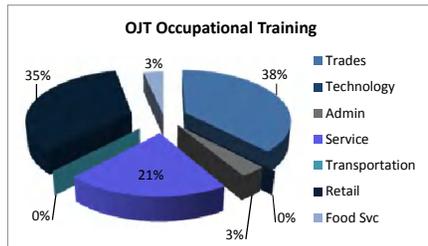


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3	7	6	8	5	3	5	5	1	3		
Placed in Employment	2	4	6	5	8	2	5	4	3	2		
Exited	4	7	4	4	3	5	3	11	3	1		
<i>Employed at Exit</i>	3	6	3	4	3	5	3	9	3	1		
<i>Unemployed at Exit</i>	1	1	1	0	0	0	0	2	0	0		
Currently Employed	13	11	13	13	18	15	16	11	11	12		
<i>Average Hourly Wage</i>	\$12.15	\$12.29	\$12.72	\$12.44	\$12.26	\$12.22	\$12.61	\$12.41	\$12.73	\$12.70		

<i>Cumulative</i>	
Enrolled	876
Non-Exited Placements	138
Exited	731
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	593
Insured by Federal Bonding	67
<i>Total Bonding Value</i>	\$335,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	69

Recidivism Rate 8%



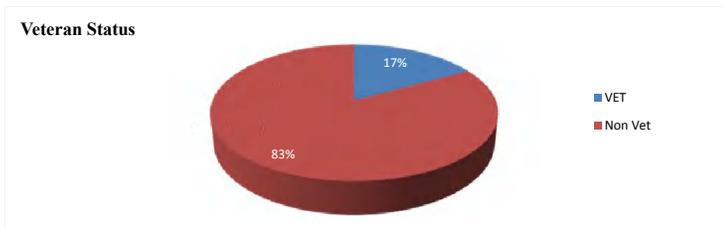
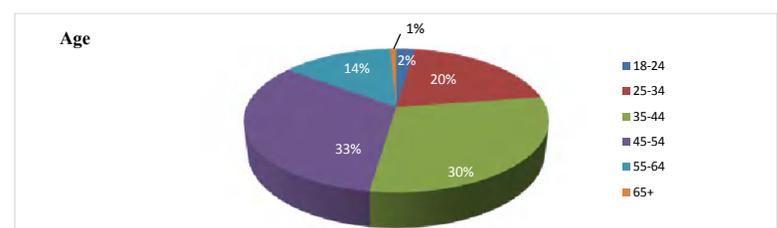
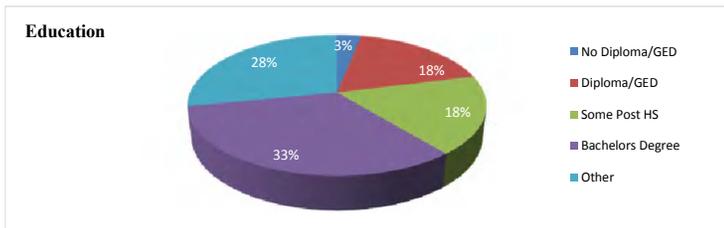
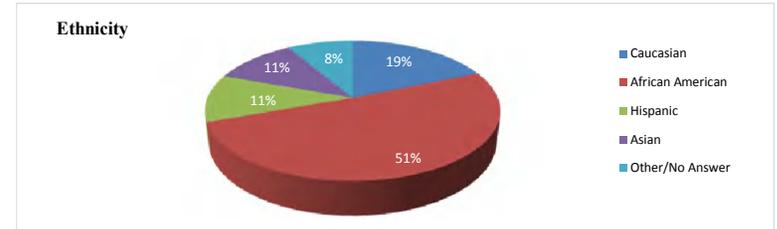
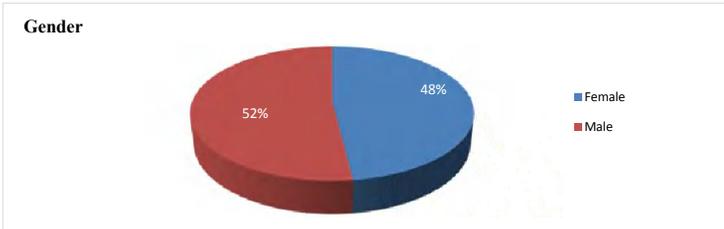
Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
Provided Information on VFSN	666	429	9	10	12	28	23	22	55	59	58	45			1416	
<i>Viewed VFSN Video</i>	209	429	9	10	12	28	23	22	55	59	58	45			959	
<i>Interested in VFSN</i>	100	142	4	4	4	7	6	5	7	10	14	11			314	
Applied for VFSN	26	99	1	1	1	3	5	5	7	10	14	11			183	600
<i>Treatment</i>	13	45	0	0	1	2	5	5	7	10	14	11			113	300
<i>Control</i>	13	44	1	1	0	0	0	0	0	0	0	0			59	300
<i>Veterans</i>	4	10	0	0	0	1	0	0	0	1	2	1			19	
<i>Receiving Financial Coaching</i>	15	57	0	1	1	3	5	5	7	10	14	11			129	
<i>Receiving WIOA Training</i>	4	50	2	1	0	2	2	1	1	0	8	1			72	
Clients Exited	6	26	8	4	2	4	1	2	1	1	2	0			57	
<i>Received Industry Credential</i>	2	5	2	1	0	2	1	2	1	1	0	1			18	190
<i>Entered Employment</i>	6	17	7	4	2	4	1	2	1	1	2	0			47	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$21	\$16	\$20	\$14	\$8	\$35	\$13	\$41	\$15	\$0			\$19	

Client Demographics



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - April 30, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,186		1	1.16%	5	1.84%	6
Clerical / Administrative (CA)	\$16,712		13	15.12%	7	2.57%	20
Construction / Trade (CT)	\$15,998		6	6.98%	5	1.84%	11
Education (Ed)	\$6,020		3	3.49%	2	0.74%	5
Healthcare (He)	\$154,811		34	39.53%	34	12.50%	68
Hospitality / Services (HS)	\$23,440		4	4.65%	4	1.47%	8
Literacy Activities (LA)	\$10,718		8	9.30%	13	4.78%	21
Management/Business (MB)	\$67,423		1	1.16%	41	15.07%	42
Technology (Tech)	\$294,559		13	15.12%	108	39.71%	121
Transportation (Tr)	\$165,500		3	3.49%	53	19.49%	56
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$764,366	\$0	86	100.00%	272	100.00%	358

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$396,455
WIOA Dislocated	\$208,836
WIOA Youth	\$142,728
VASAVOR	\$16,347
TOTAL	\$764,366

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$18,537
WIOA DW	\$0
VASAVOR	\$0
WIOA Youth	\$3,150
TOTAL	\$21,687

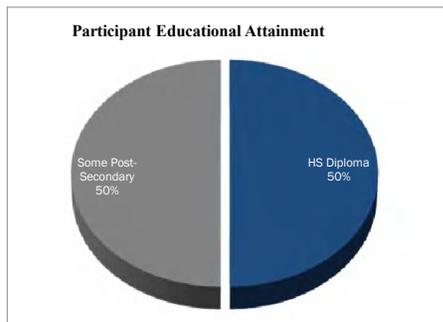
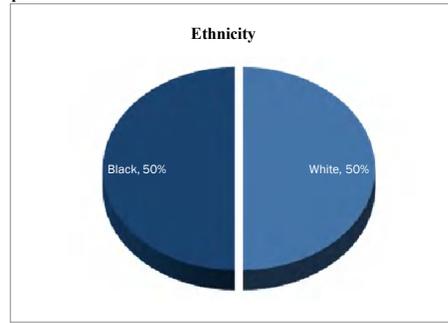
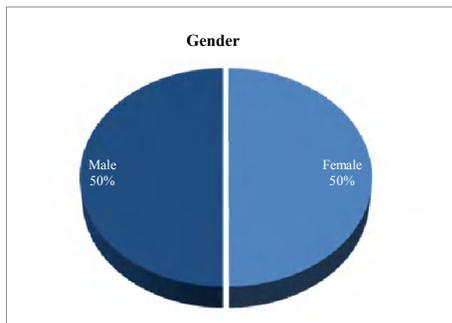
OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	1	16.67%	1
Clerical / Administrative (CA)	\$3,600	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$7,960	1	100.00%	1	16.67%	2
Education (Ed)	\$3,074	0	0.00%	2	33.33%	2
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,600	0	0.00%	1	16.67%	1
Technology (Tech)	\$2,453	0	0.00%	1	16.67%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$21,687	1	100.00%	6	100.00%	7

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18
NVITE Eligible Clients Identified	56	1	0	1	2	2	6	5	3	3		
NVITE Participants	1	1	0	0	0	0	0	0	0	0		
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0		
Referred to NVITE OJT	5	4	0	1	0	0	0	0	0	2		
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0		
Retained OJT Employment (Unique)	0	1	0	0	0	0	0	0	0	0		
Average Unsubsidized Wage	\$15.50											
Employers Contacted	6	8	11	5	12	18	17	26	13	25		
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0		

Demographics



Northern Virginia Workforce Development Area #11
TOGETHER Employment Services Monthly Report

Together Eligible Clients Identified	Jul '16 - Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	June '18
TOGETHER Clients Referred to Employment Services	5	0	3	0	6	2	3	0	3	0	1	
Total Enrolled in Employment Services	3	0	0	0	0	2	1	0	0	0	0	
<i>Enrolled in WIOA Employment Services</i>	3	0	0	0	0	1	1	0	1	0	0	
<i>Enrolled in non-WIOA Employment Services (not WIOA eligible)</i>	2	0	1	0	0	1	0	0	0	0	0	
Employment Service Recipients Obtaining Training	1	0	0	0	0	0	0	0	2	3	0	
Employment Service Recipients Obtaining Employment	1	0	0	0	1	0	0	0	0	0	0	
Average Hourly Wage	\$18.27				\$18.00							

Demographics

