

# Department of Family Services

## Employment & Training Team Report – April 2018

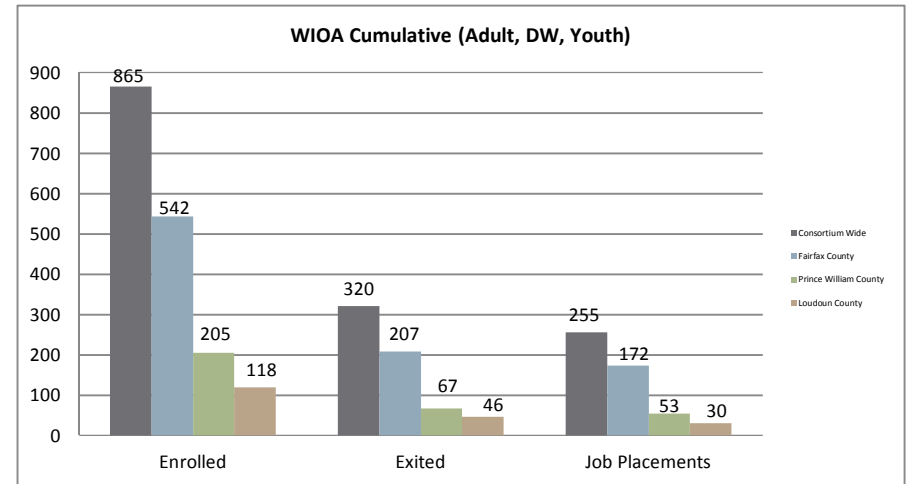
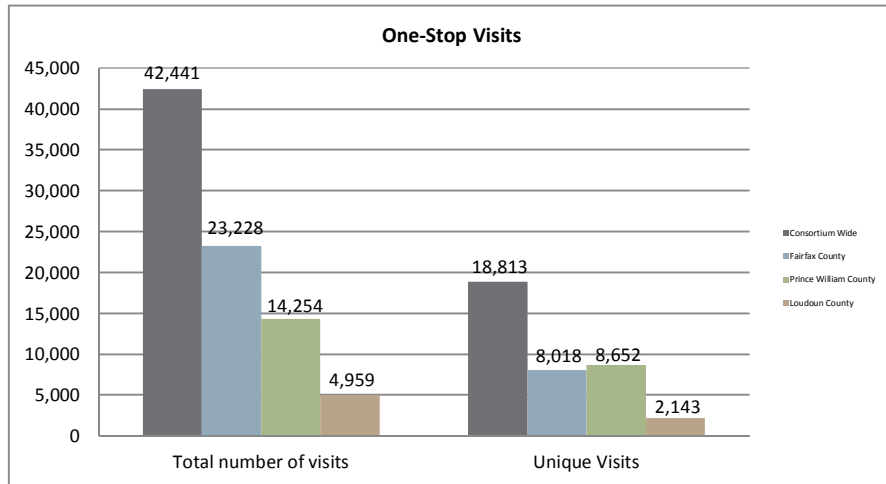
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Pages 3-4: Workforce Innovation and Opportunity Act/ Other Grants
- Page 5: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 6: Virginia Financial Services Network (VFSN)
- Page 7: ITA and OJT Breakdown
- Page 8: Northern Virginia IT Employment (NVITE) Partnership
- Page 9: TOGETHER Program



## Northern Virginia Workforce Development Area, LWDA XI

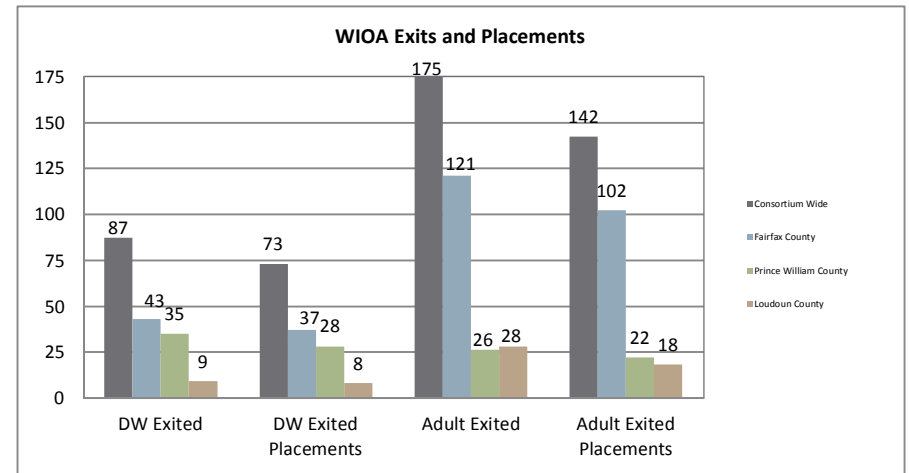
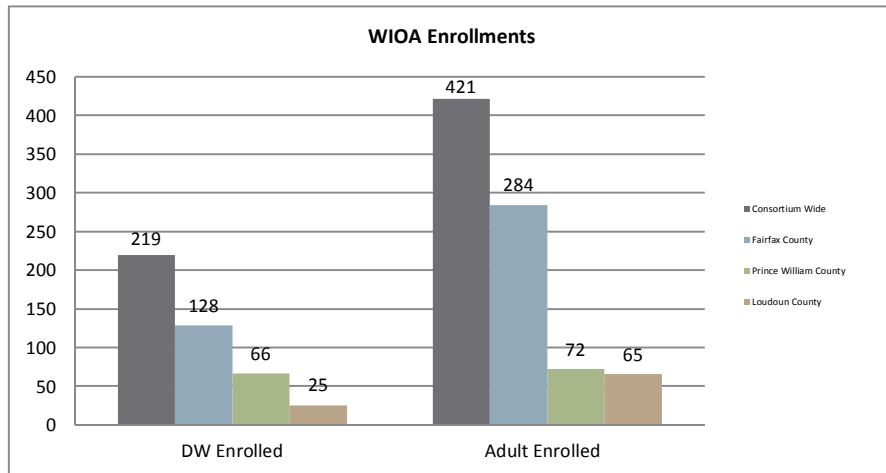
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- April 30, 2018)

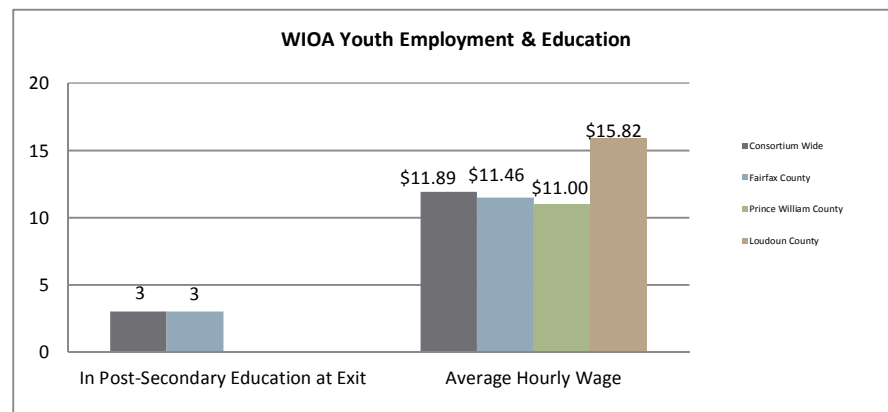
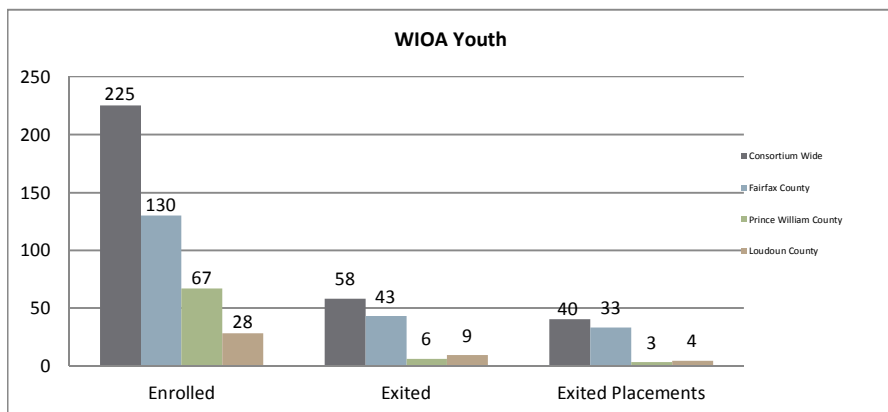
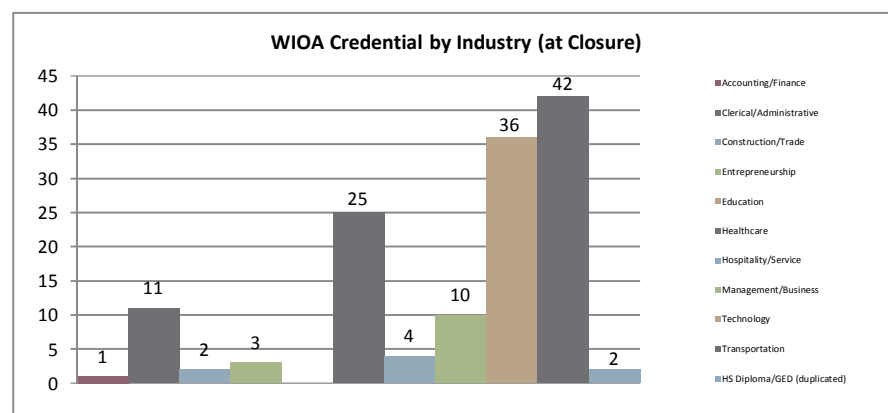
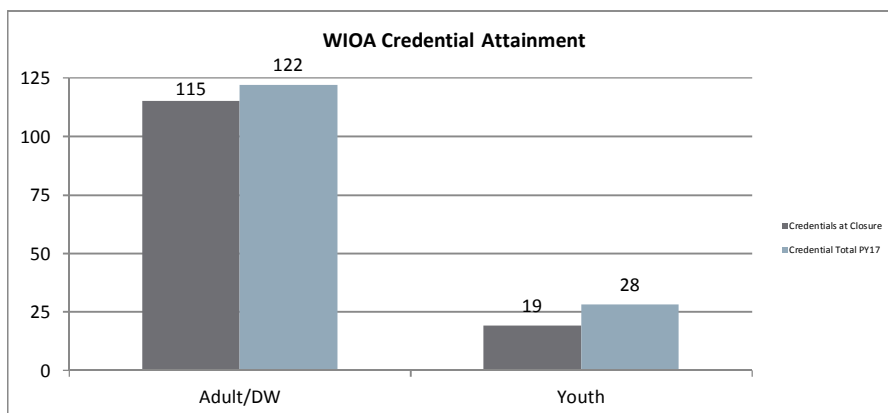
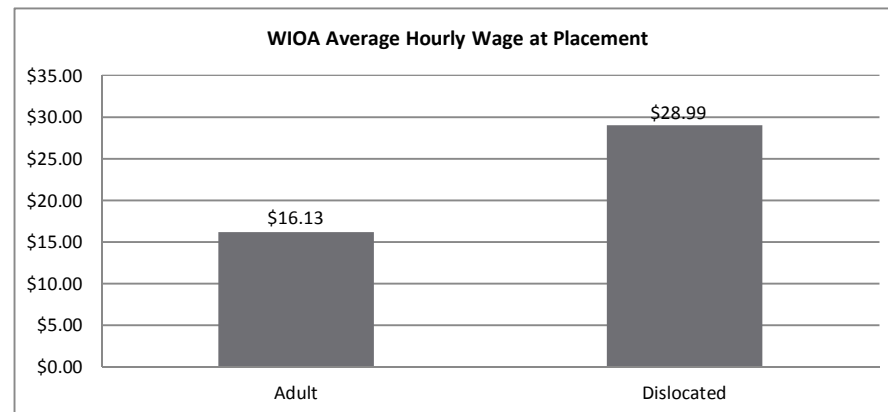
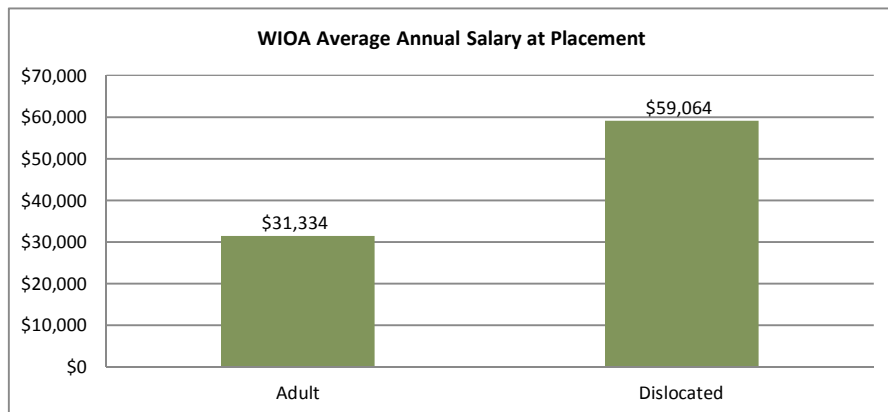
At-A-Glance			
One-Stop Services		WIOA Services (Youth/Adult/DW)	
All Employment & Training Programs			
<b>Center Visits</b>	<b>42,441</b>	<b>Total Participants</b>	<b>865</b>
Unique One-Stop Visits	18,813	WIOA Job Placements	255
One-Stop Job Placements	327	Average Hourly Wage at Placement (Adult)	\$16.13
Average Hourly Wage at Placement	\$18.96	Average Hourly Wage at Placement (DW)	\$28.99
		Average Hourly Wage at Placement (Youth)	\$11.89
		Credentials Received in PY17	150
		Credentials Received at Closure	134
		Total Enrolled	1,210
		Total Exited	588
		Total Job Placements	530
		Total Participants with Disabilities	156
		Total Veterans	34



\*IWT not included, see Page 3 for Data

### WIOA Breakdown - Adult, Dislocated Worker and Youth

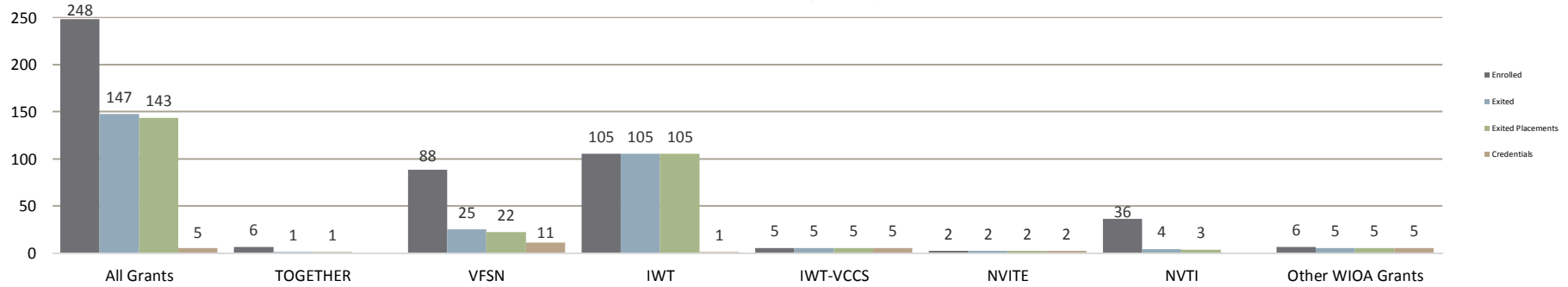




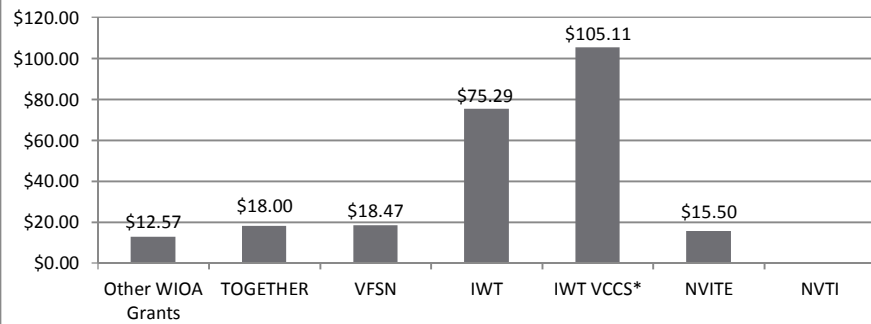
## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2017- April 30, 2018)

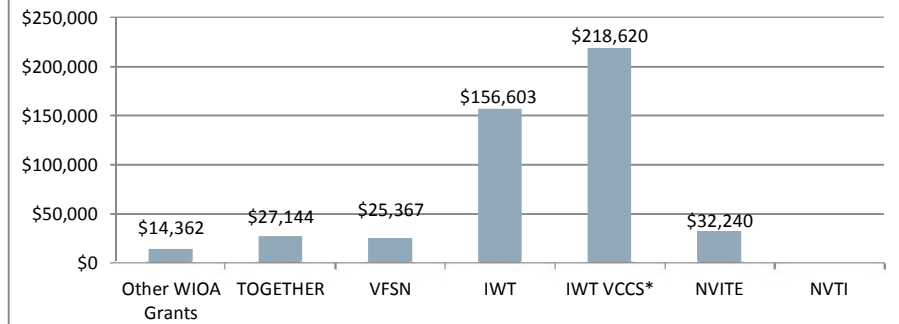
WIOA Grant Program Report



Average Hourly Wage at Placement

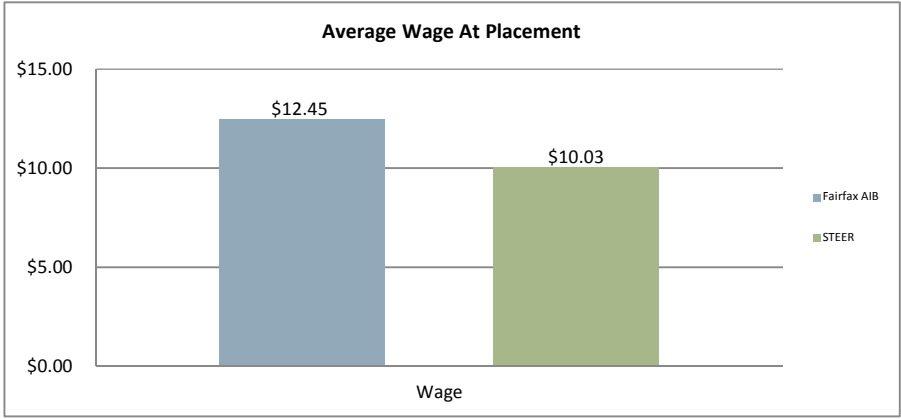
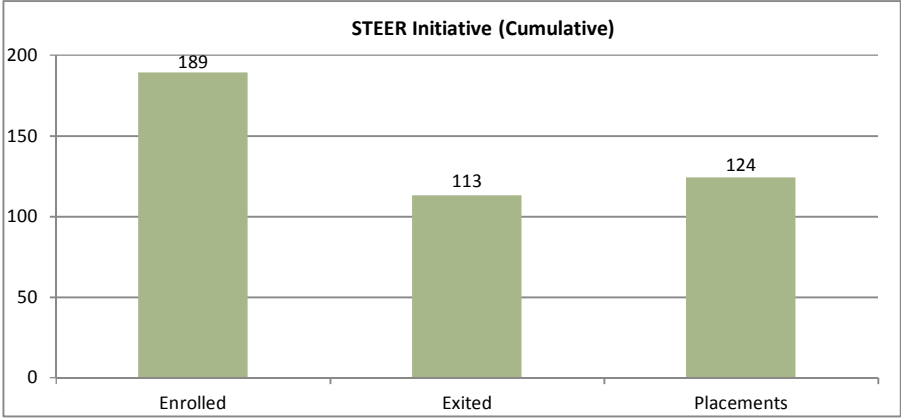
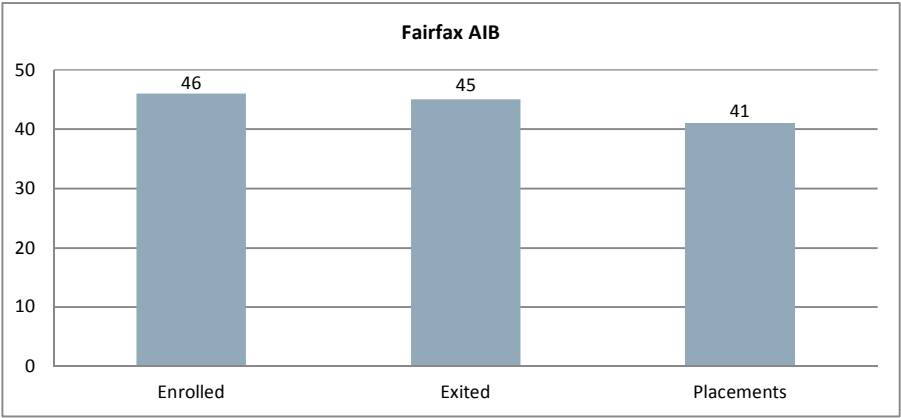


Average Annual Salary at Placement



\* IWT VCCS provides training to individuals already employed in IT resulting in significantly higher wages at closure.

Non WIOA Grants

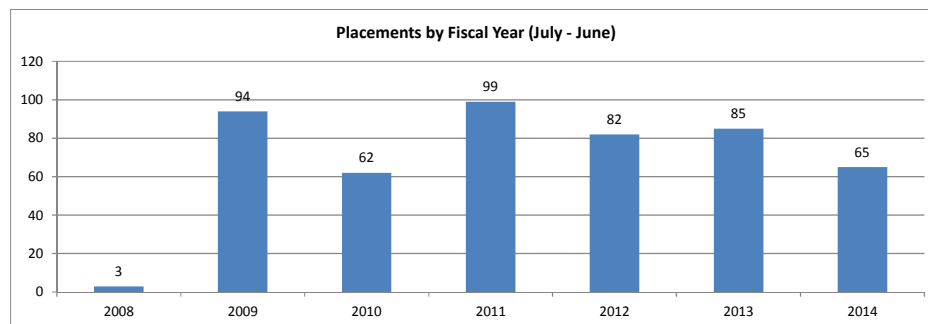
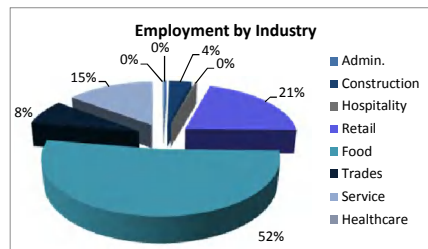
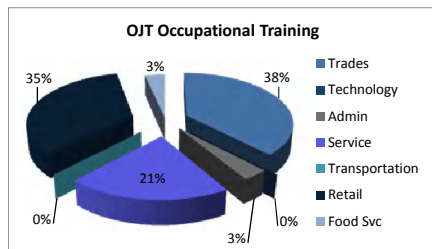


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3	7	6	8	5	3	5	5	1	3		
Placed in Employment	2	4	6	5	8	2	5	4	3	2		
Exited	4	7	4	4	3	5	3	11	3	1		
<i>Employed at Exit</i>	3	6	3	4	3	5	3	9	3	1		
<i>Unemployed at Exit</i>	1	1	1	0	0	0	0	2	0	0		
Currently Employed	13	11	13	13	18	15	16	11	11	12		
Average Hourly Wage	\$12.15	\$12.29	\$12.72	\$12.44	\$12.26	\$12.22	\$12.61	\$12.41	\$12.73	\$12.70		

<i>Cumulative</i>	
Enrolled	876
Non-Exited Placements	138
Exited	731
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	593
Insured by Federal Bonding	67
<i>Total Bonding Value</i>	\$335,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	69

**Recidivism Rate 8%**



**Sample of Monthly Placements**

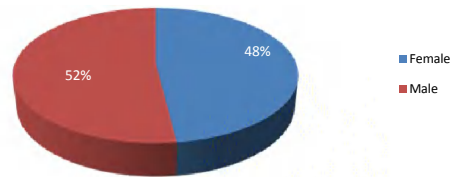
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

**The SkillSource Group, Inc.**  
Virginia Financial Services Network (VFSN)

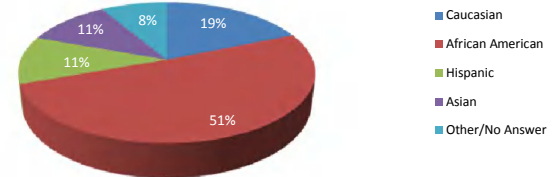
	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
<b>Provided Information on VFSN</b>	<b>666</b>	<b>429</b>	<b>9</b>	<b>10</b>	<b>12</b>	<b>28</b>	<b>23</b>	<b>22</b>	<b>55</b>	<b>59</b>	<b>58</b>	<b>45</b>			<b>1416</b>	
<i>Viewed VFSN Video</i>	209	429	9	10	12	28	23	22	55	59	58	45			959	
<i>Interested in VFSN</i>	100	142	4	4	4	7	6	5	7	10	14	11			314	
<b>Applied for VFSN</b>	<b>26</b>	<b>99</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>10</b>	<b>14</b>	<b>11</b>			<b>183</b>	<b>600</b>
<i>Treatment</i>	13	45	0	0	1	2	5	5	7	10	14	11			113	300
<i>Control</i>	13	44	1	1	0	0	0	0	0	0	0	0			59	300
<i>Veterans</i>	4	10	0	0	0	1	0	0	0	1	2	1			19	
<i>Receiving Financial Coaching</i>	15	57	0	1	1	3	5	5	7	10	14	11			129	
<i>Receiving WIOA Training</i>	4	50	2	1	0	2	2	1	1	0	8	1			72	
<b>Clients Exited</b>	<b>6</b>	<b>26</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>			<b>57</b>	
<i>Received Industry Credential</i>	2	5	2	1	0	2	1	2	1	1	0	1			18	190
<i>Entered Employment</i>	6	17	7	4	2	4	1	2	1	1	2	0			47	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$21	\$16	\$20	\$14	\$8	\$35	\$13	\$41	\$15	\$0			\$19	

**Client Demographics**

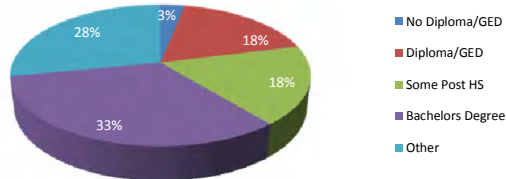
**Gender**



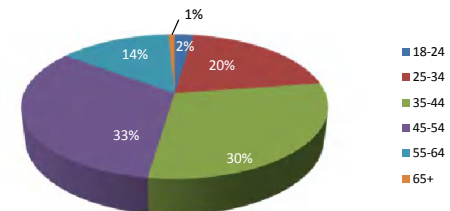
**Ethnicity**



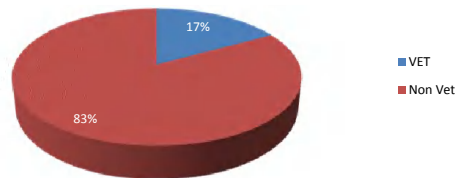
**Education**



**Age**



**Veteran Status**



## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2017 - April 30, 2018\**

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,186		1	1.16%	5	1.84%	6
Clerical / Administrative (CA)	\$16,712		13	15.12%	7	2.57%	20
Construction / Trade (CT)	\$15,998		6	6.98%	5	1.84%	11
Education (Ed)	\$6,020		3	3.49%	2	0.74%	5
Healthcare (He)	\$154,811		34	39.53%	34	12.50%	68
Hospitality / Services (HS)	\$23,440		4	4.65%	4	1.47%	8
Literacy Activities (LA)	\$10,718		8	9.30%	13	4.78%	21
Management/Business (MB)	\$67,423		1	1.16%	41	15.07%	42
Technology (Tech)	\$294,559		13	15.12%	108	39.71%	121
Transportation (Tr)	\$165,500		3	3.49%	53	19.49%	56
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$764,366</b>	<b>\$0</b>	<b>86</b>	<b>100.00%</b>	<b>272</b>	<b>100.00%</b>	<b>358</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*\* Including obligated in FY 2017*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$396,455
WIOA Dislocated	\$208,836
WIOA Youth	\$142,728
VASAVOR	\$16,347
<b>TOTAL</b>	<b>\$764,366</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$18,537
WIOA DW	\$0
VASAVOR	\$0
WIOA Youth	\$3,150
<b>TOTAL</b>	<b>\$21,687</b>

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	1	16.67%	1
Clerical / Administrative (CA)	\$3,600	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$7,960	1	100.00%	1	16.67%	2
Education (Ed)	\$3,074	0	0.00%	2	33.33%	2
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,600	0	0.00%	1	16.67%	1
Technology (Tech)	\$2,453	0	0.00%	1	16.67%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$21,687</b>	<b>1</b>	<b>100.00%</b>	<b>6</b>	<b>100.00%</b>	<b>7</b>

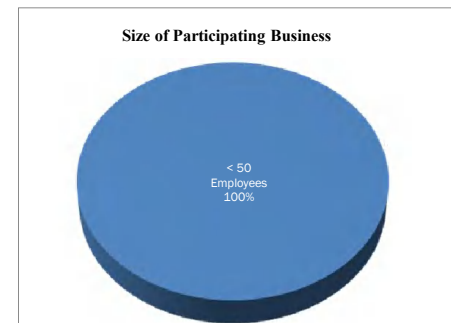
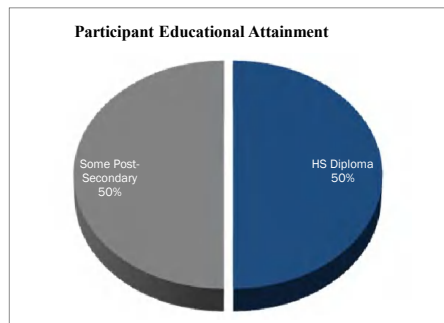
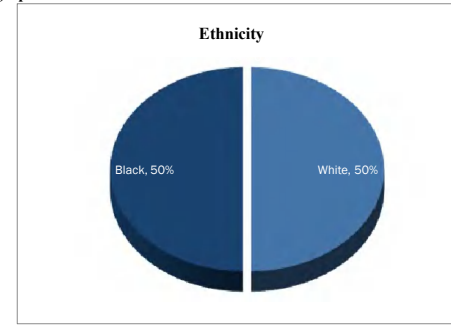
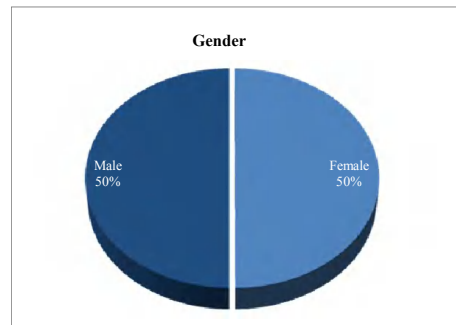


## Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18
NVITE Eligible Clients Identified	56	1	0	1	2	2	6	5	3	3		
NVITE Participants	1	1	0	0	0	0	0	0	0	0		
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0		
Referred to NVITE OJT	5	4	0	1	0	0	0	0	0	0	2	
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	
Retained OJT Employment (Unique)	0	1	0	0	0	0	0	0	0	0	0	
Average Unsubsidized Wage	\$15.50											
Employers Contacted	6	8	11	5	12	18	17	26	13	25		
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	

### Demographics



**Northern Virginia Workforce Development Area #11**  
TOGETHER Employment Services Monthly Report

Together Eligible Clients Identified	Jul '16 - Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	June '18
TOGETHER Clients Referred to Employment Services	5	0	3	0	6	2	3	0	3	0	1	
Total Enrolled in Employment Services	3	0	0	0	0	2	1	0	0	0	0	
Enrolled in WIOA Employment Services	3	0	0	0	0	1	1	0	1	0	0	
Enrolled in non-WIOA Employment Services (not WIOA eligible)	2	0	1	0	0	1	0	0	0	0	0	
Employment Service Recipients Obtaining Training	1	0	0	0	0	0	0	0	2	3	0	
Employment Service Recipients Obtaining Employment	1	0	0	0	1	0	0	0	0	0	0	
Average Hourly Wage	\$18.27				\$18.00							

**Demographics**

