

# Department of Family Services

## Employment & Training Team Report

### April 2019



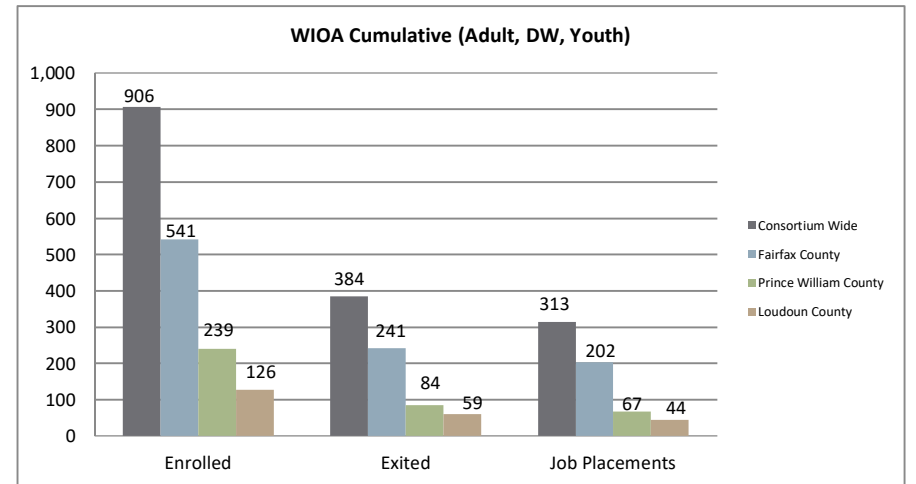
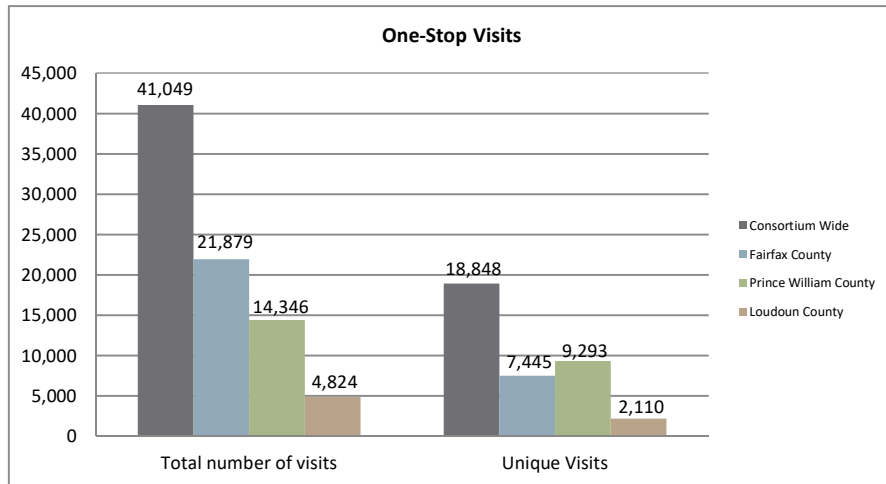
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Northern Virginia IT Employment (NVITE) Partnership



## Northern Virginia Workforce Development Area, LWDA XI

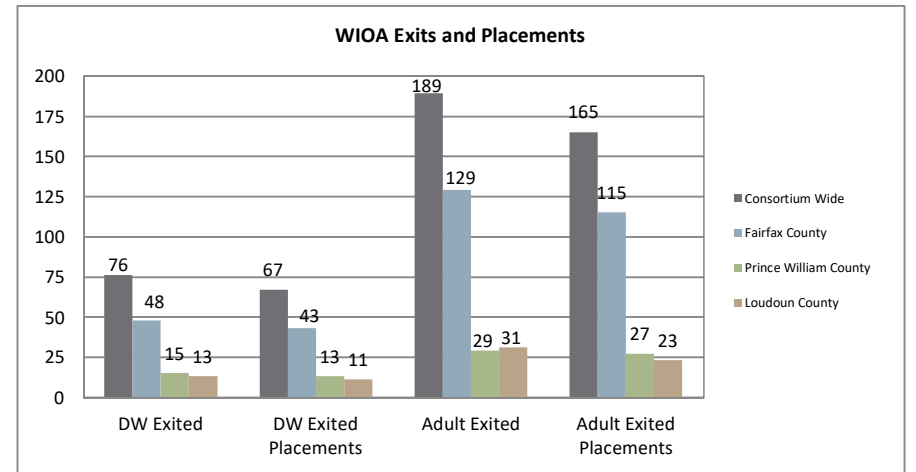
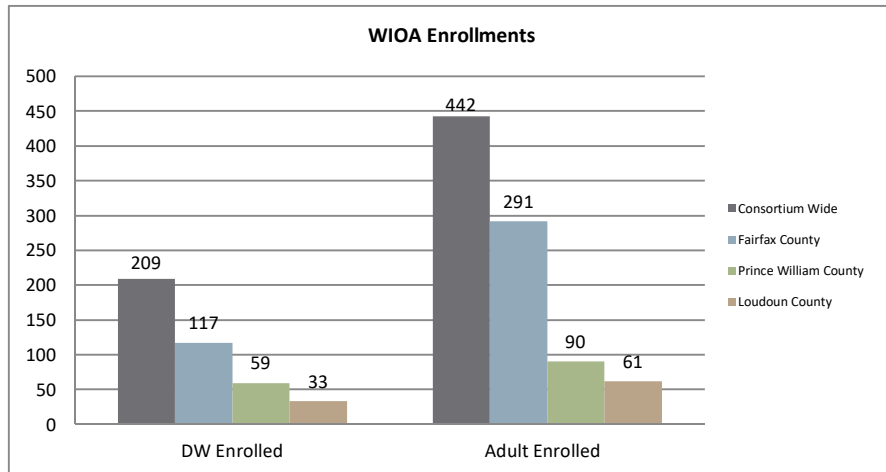
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- April 30, 2019)

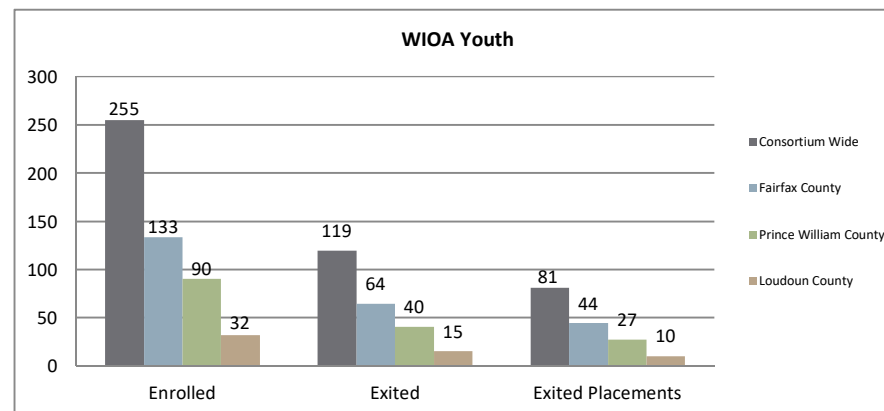
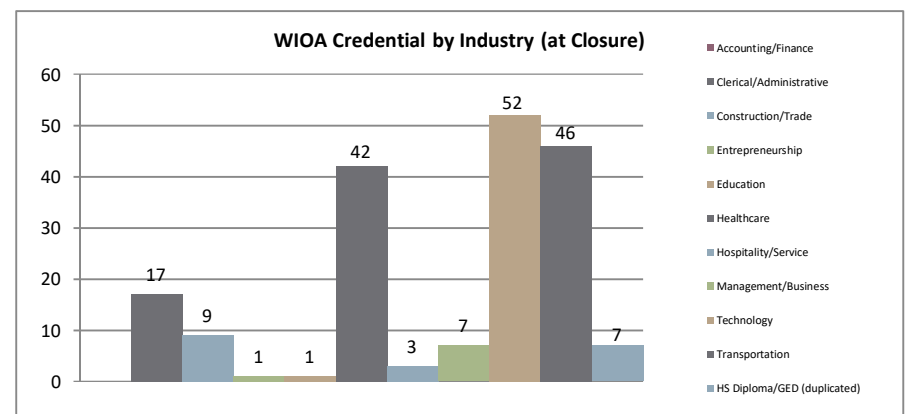
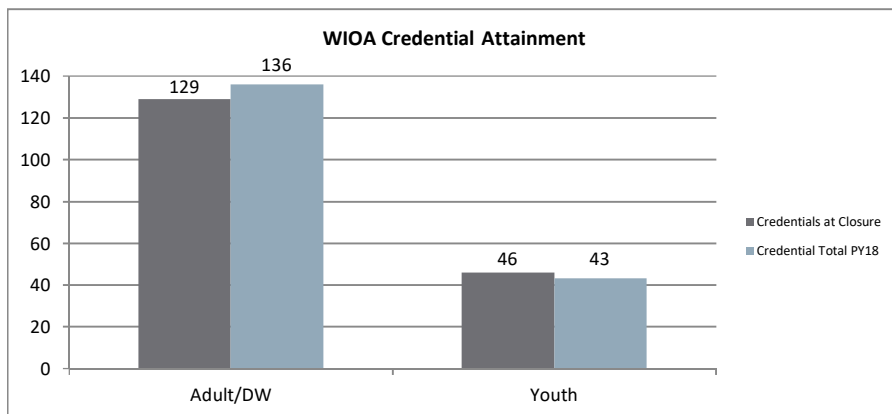
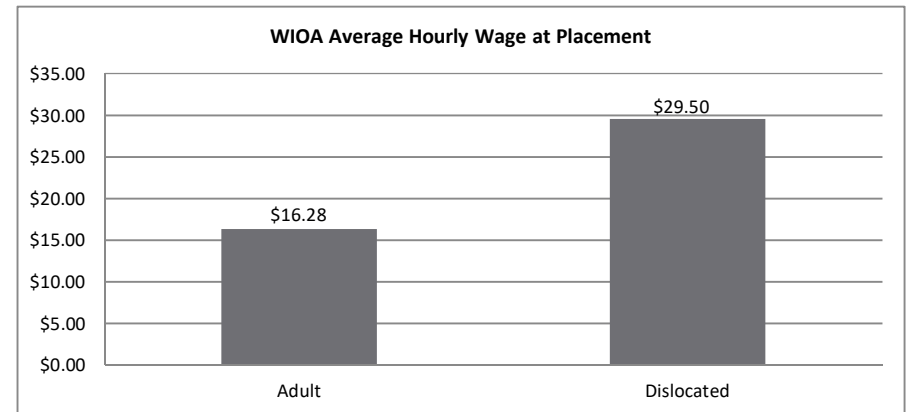
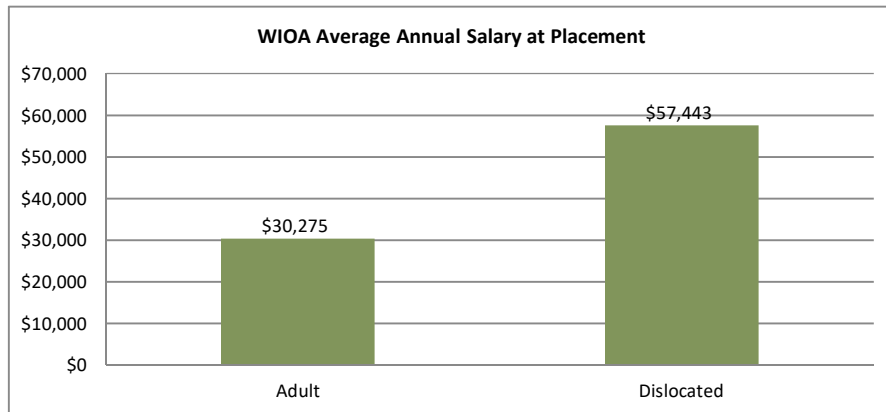
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	41,049	Total Participants	906		
Unique One-Stop Visits	18,848	WIOA Job Placements	313	Total Enrolled	949
One-Stop Job Placements	301	Average Hourly Wage at Placement (Adult)	\$16.28	Total Exited	423
Average Hourly Wage at Placement	\$19.72	Average Hourly Wage at Placement (DW)	\$29.50	Total Job Placements	353
		Average Hourly Wage at Placement (Youth)	\$11.65	Total Participants with Disabilities	185
		Credentials Received in PY18	179	Total Veterans	34
		Credentials Received at Closure	175		



\*IWT not included, see Page 3 for Data

### WIOA Breakdown - Adult, Dislocated Worker and Youth

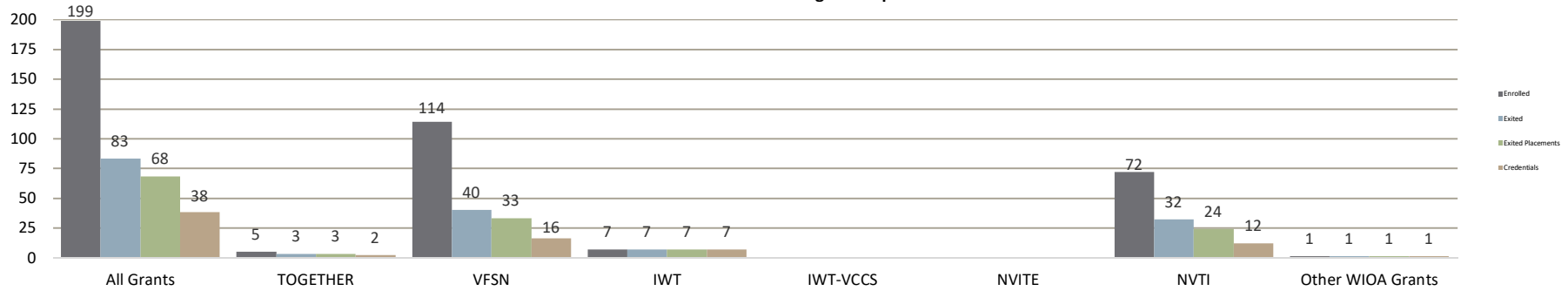




## Northern Virginia Workforce Development Area, LWDA XI

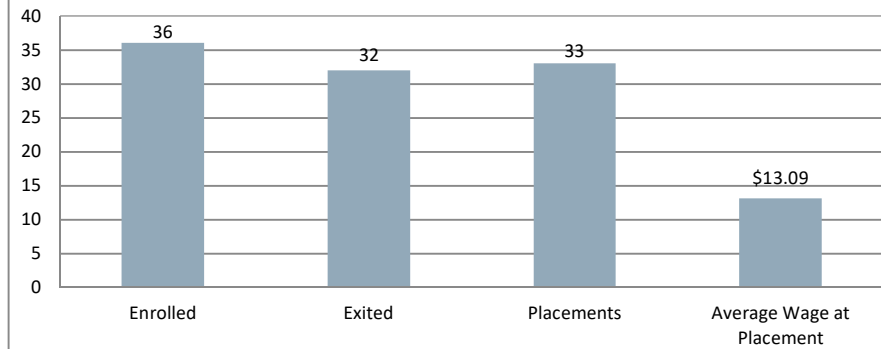
WIOA Grants and Other Programs Statistics (July 1, 2018- April 30, 2019)

WIOA Grant Program Report



Non WIOA Grants

Fairfax AIB

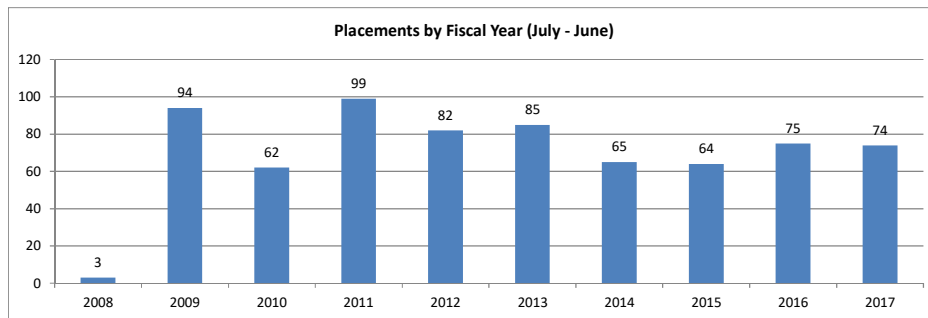
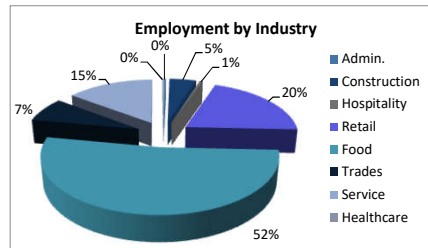
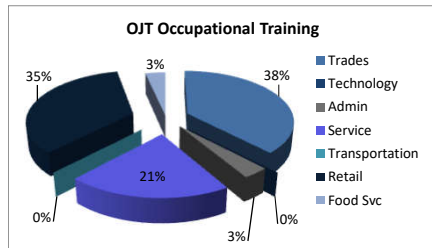


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1	2	4	4	4	3	1	4		
Placed in Employment	3	7	2	2	2	6	2	4	2	3		
Exited	3	7	4	3	2	2	3	4	2	2		
<i>Employed at Exit</i>	3	7	4	3	2	2	3	4	2	2		
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0	0	0		
Currently Employed	12	11	9	8	8	11	10	10	11	11		
<i>Average Hourly Wage</i>	\$12.83	\$12.84	\$12.84	\$13.15	\$13.05	\$13.20	\$13.62	\$13.40	\$13.10	\$12.88		

<i>Cumulative</i>	
Enrolled	913
Non-Exited Placements	141
Exited	768
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	627
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	70

**Recidivism Rate 8%**



**Sample of Monthly Placements**

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2018 -April 30, 2019*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$10,541		2	3.13%	7	2.73%	9
Clerical / Administrative (CA)	\$21,960		14	21.88%	8	3.13%	22
Construction / Trade (CT)	\$13,356		6	9.38%	4	1.56%	10
Education (Ed)	\$1,775		0	0.00%	1	0.39%	1
Healthcare (He)	\$158,248		31	48.44%	39	15.23%	70
Hospitality / Services (HS)	\$4,585		0	0.00%	1	0.39%	1
Literacy Activities (LA)	\$500		3	4.69%	0	0.00%	3
Management/Business (MB)	\$48,257		1	1.56%	24	9.38%	25
Technology (Tech)	\$214,981		6	9.38%	107	41.80%	113
Transportation (Tr)	\$202,200		1	1.56%	65	25.39%	66
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$676,403</b>	<b>\$0</b>	<b>64</b>	<b>100.00%</b>	<b>256</b>	<b>100.00%</b>	<b>320</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$429,537
WIOA Dislocated	\$133,165
WIOA Youth	\$113,701
<b>TOTAL</b>	<b>\$676,403</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,840
WIOA DW	\$4,497
Youth	\$6,700
<b>TOTAL</b>	<b>\$16,037</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$9,337	0	0.00%	2	100.00%	2
Construction / Trade (CT)	\$2,250	1	33.33%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$16,037</b>	<b>3</b>	<b>100.00%</b>	<b>2</b>	<b>100.00%</b>	<b>5</b>

## Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec ' 18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19
NVITE Eligible Clients Identified	82	2	0	1	1	2	0	1	1	0	6		
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0		
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0		
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0		
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0		
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0		
Average Unsubsidized Wage	\$15.50												
Employers Contacted	153	22	13	19	20	26	26	16	32	20	12		
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0		

### Demographics

