

Department of Family Services

Employment & Training Team Report

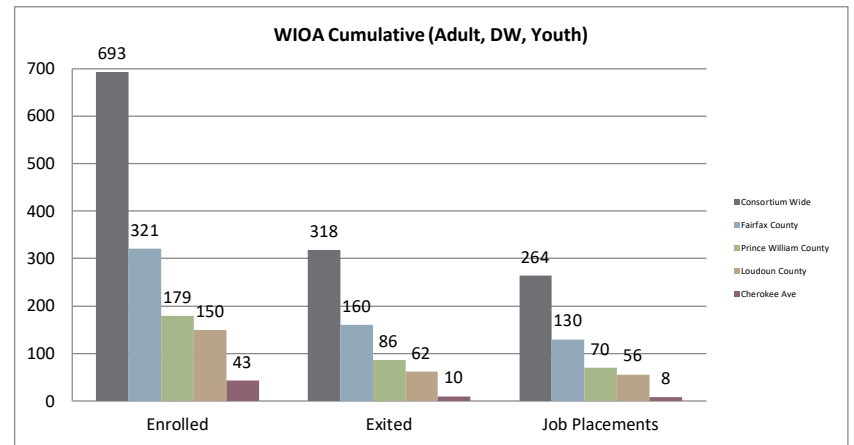
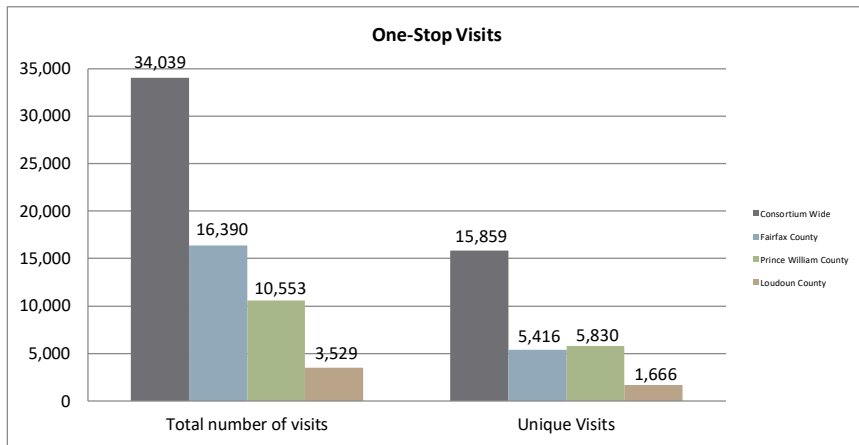
April 2020

- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Northern Virginia IT Employment (NVITE) Partnership
- Page 7: Senior Community Service Employment Program (SCSEP)
- Page 8: Prince William Regional Adult Detention Center (PWRADC)



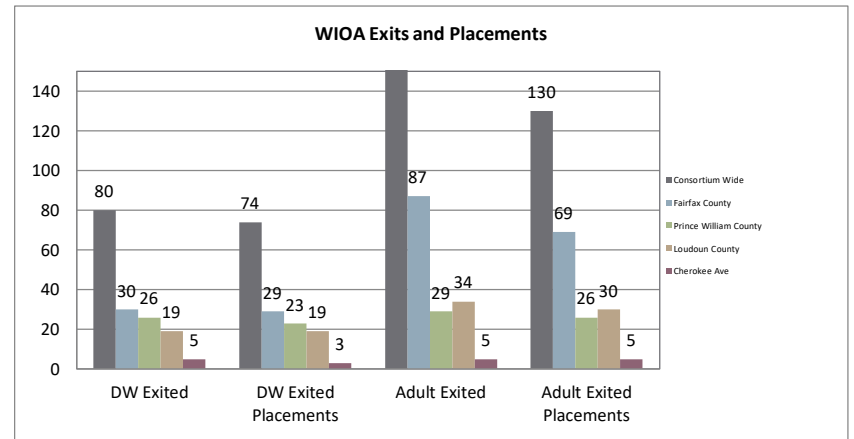
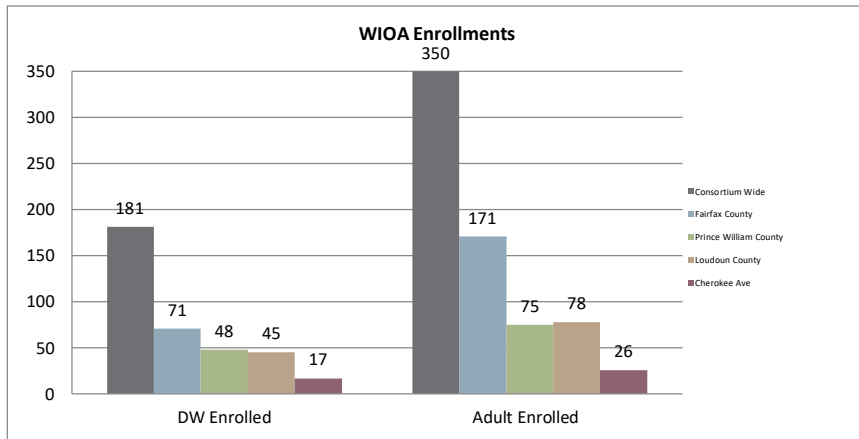
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- April 30, 2020)

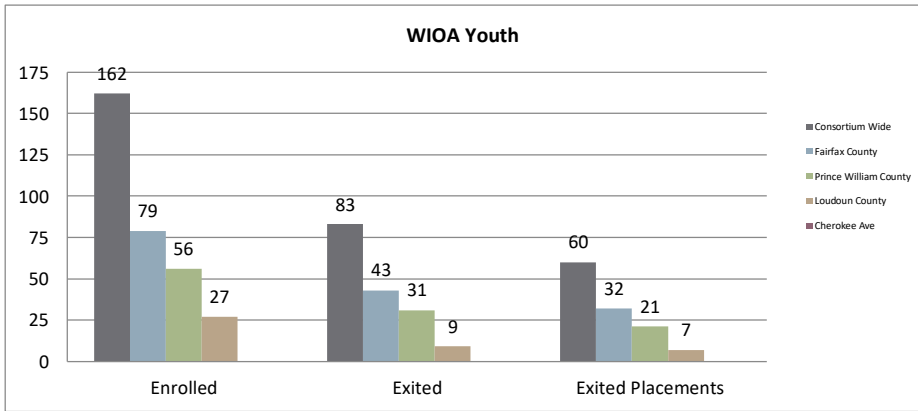
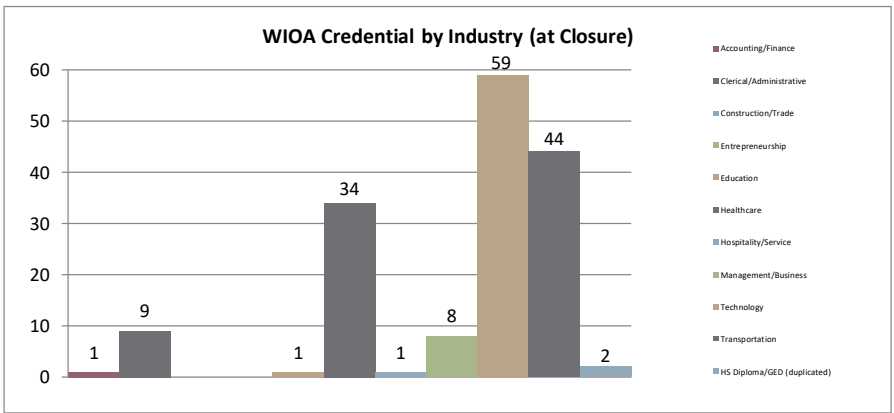
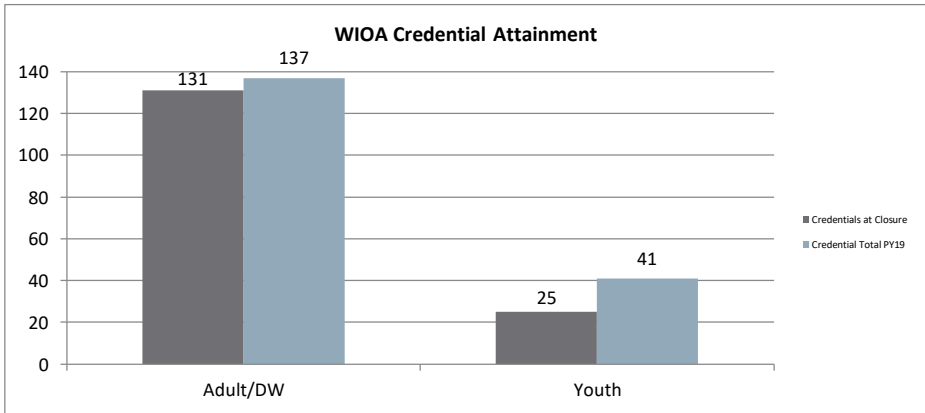
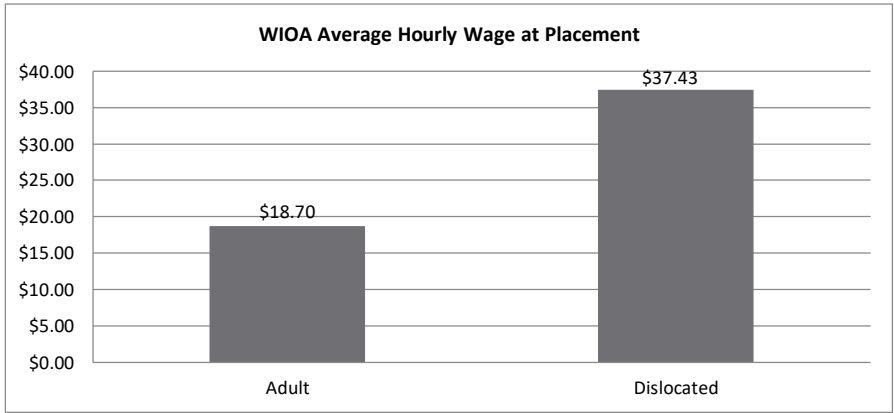
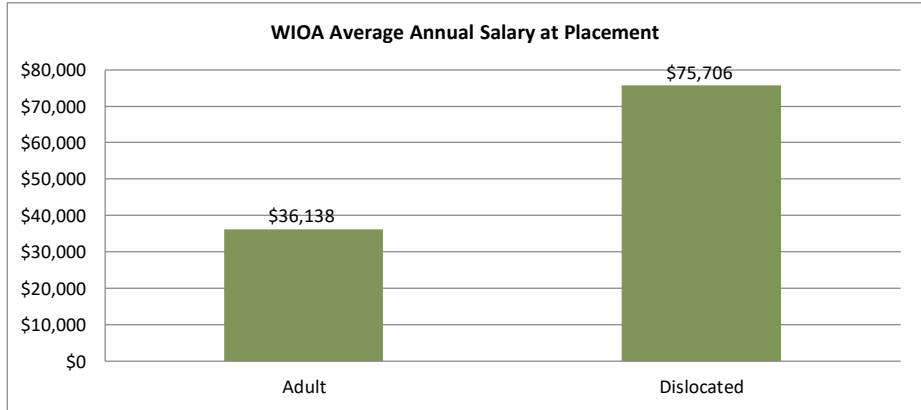
At-A-Glance					
One-Stop Services*		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	34,039	Total Participants	693	Total Enrolled	714
Unique One-Stop Visits	15,859	WIOA Job Placements	264	Total Exited	348
One-Stop Job Placements	234	Average Hourly Wage at Placement (Adult)	\$18.70	Total Job Placements	282
Average Hourly Wage at Placement	\$16.86	Average Hourly Wage at Placement (DW)	\$37.43	Total Participants with Disabilities	128
* Data represents visits between July 1, 2019 - February 29, 2020. Reporting will resume when VCW centers reopen after COVID-19 Pandemic.		Average Hourly Wage at Placement (Youth)	\$11.74	Total Veterans	30
		Credentials Received in PY19	178		
		Credentials Received at Closure	156		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

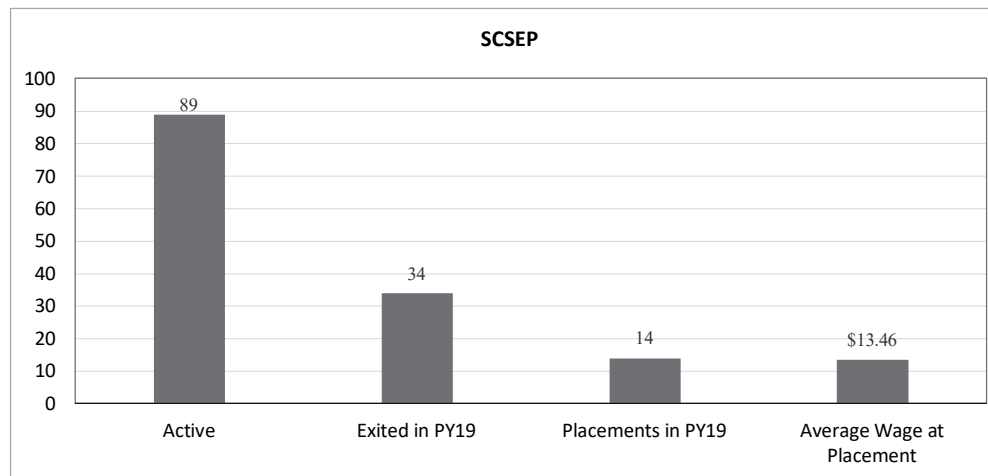
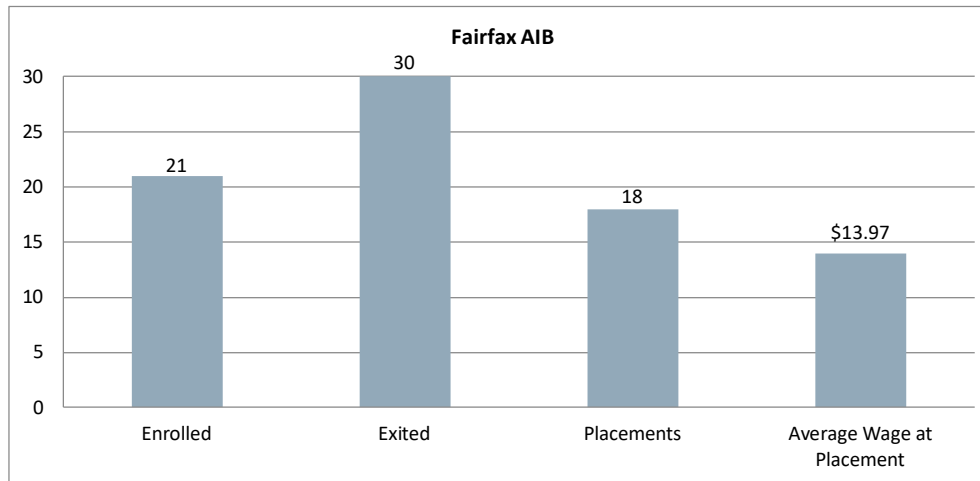




Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2019- April 30, 2020)

Non WIOA Grants



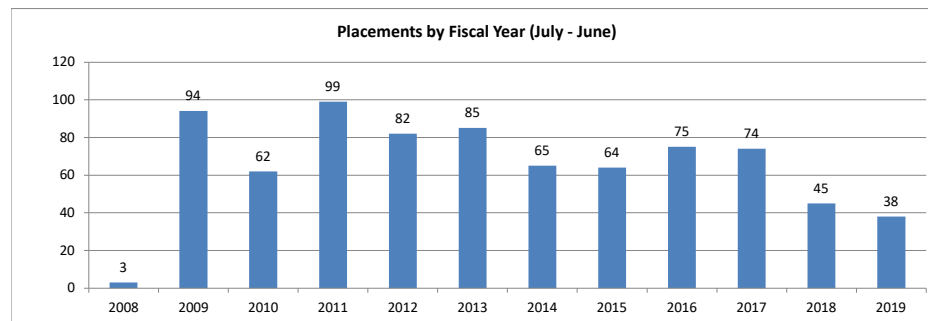
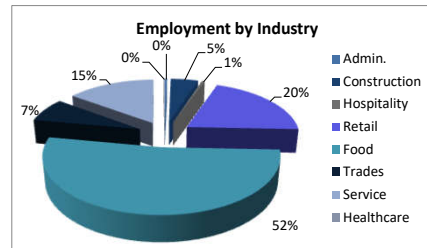
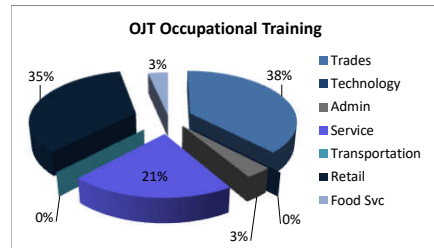
Fairfax AIB (Alternative Incarceration Branch) Center

Monthly Report

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4	2	2	3	2	2	0	2	2	0		
Placed in Employment	0	3	2	2	3	1	2	2	1	0		
Exited	1	5	2	2	3	7	3	2	0	3		
Employed at Exit	1	5	0	1	3	7	3	2	0	2		
Unemployed at Exit	0	0	2	1	0	0	0	0	0	1		
Currently Employed	8	6	8	9	9	3	2	2	3	1		
Average Hourly Wage	\$13.91	\$14.18	\$13.93	\$14.06	\$13.95	\$14.16	\$14.02	\$14.27	\$13.87	\$13.97		

Cumulative	
Enrolled	938
Non-Exited Placements	133
Exited	790
Unemployed at Exit	127
Employed at Exit	657
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	74

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 -April 30, 2020

ITAS / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,888		0	0.00%	4	2.21%	4
Clerical / Administrative (CA)	\$4,955		4	16.00%	3	1.66%	7
Construction / Trade (CT)	\$8,898		0	0.00%	4	2.21%	4
Education (Ed)	\$2,525		0	0.00%	1	0.55%	1
Healthcare (He)	\$97,592		18	72.00%	22	12.15%	40
Hospitality / Services (HS)	\$6,440		1	4.00%	1	0.55%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$36,310		0	0.00%	21	11.60%	21
Technology (Tech)	\$159,904		1	4.00%	73	40.33%	74
Transportation (Tr)	\$157,000		1	4.00%	52	28.73%	53
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$483,512	\$0	25	100.00%	181	100.00%	206

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$301,171
WIOA Dislocated	\$127,501
WIOA Youth	\$54,839
TOTAL	\$483,512

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
TOTAL	\$2,850

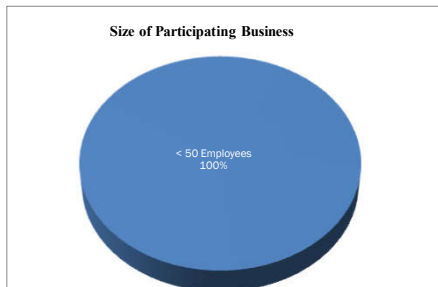
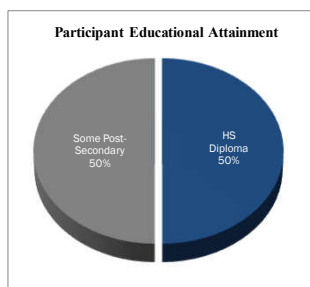
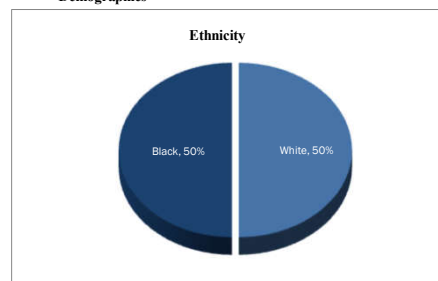
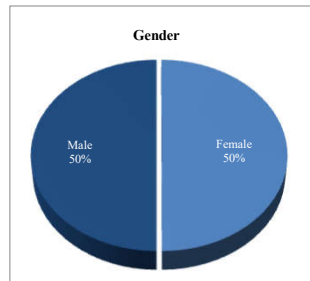
OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$2,850	1	100.00%	0	0.00%	1

Northern Virginia Workforce Area #11
NVITE Monthly Report

NVITE Eligible Clients Identified	Jul'19	Aug '19	Sept '19	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May'20	June'20
NVITE Active Participants	22	22	22	22	22	22	24	24	26	26		
Non-WIOA Participants	0	0	0	1	3	0	1	0	0	0		
Enrolled in Occupational Training (technically related)	22	22	22	22	22	22	24	24	26	26		
Attained Certification	0	0	6	7	8	9	10	10	6	8		
Referred to OJT	0	0	0	0	1	0	0	0	0	0		
Entered OJT	0	0	0	0	1	0	0	0	0	0		
Retained OJT Employment (Unique)	0	0	0	0	0	0	0	0	0	0		
NVITE Participant Exits	0		1	3	5	6	8	8	11	14		
Entered IT-Related Employment	0		1	1	2	3	3	3	3	5		
Entered non-IT Related Employment	0		0	1	1	1	2	2	8	5		
Average Unsubsidized Wage	\$27.00	\$28.03	\$20.00	\$19.00	\$23.33	\$30.00	\$28.49	\$28.49	\$25.78	\$25.05		
Employers Contacted	16	35	49	32	20	16	15	14	12	14		
Employer Commitments Received	0	0	0	0	1	0	0	0	0	\$0.00		

Technically Related Trainings: IT, Electronic Health Records, Medical Billing and Coding

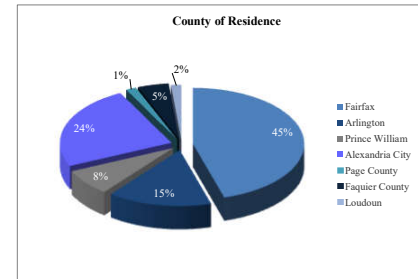
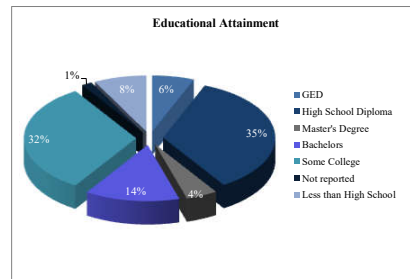
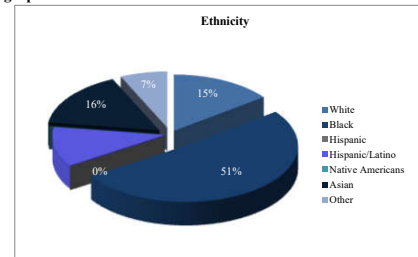
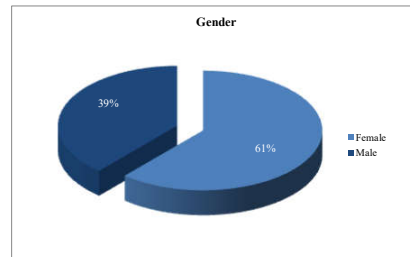
Demographics



Northern Virginia Workforce Area #11
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Active Participants Each Month	64	58	50	53	53	57	63	73	88	89		
Participants on LWOP	0	1	0	0	1	2	3	2	1	0		
New SCSEP Enrollments	1	0	0	6	3	5	10	12	19	2		
Average Age of Enrolled	66	66	65	66	65	66	66	65	65	65		
New SCSEP Applicants	7	11	15	35	22	11	15	9	3	5		
Referred to Identified Host Site	2	2	3	9	8	7	4	7	0	0		
Exited from Program	7	6	8	3	3	1	1	2	2	1		
Exited with Placement	4	1	1	1	2	1	0	2	1	1		
Average Employed Wage	\$ 13.61	\$ 12.89	\$ 12.74	\$ 12.74	\$ 12.88	\$ 11.62	\$ 11.25	\$ 12.63	\$ 13.24	\$ 13.46		
Active Host Site Agencies	32	32	32	33	32	32	33	31	31	31		
Host Site Agencies with Slots	x	x	x	x	x	12	14	12	n/a	n/a		
Number of Available Slots	x	x	x	x	x	19	21	17	n/a	n/a		
Potential Host Site Agencies Contacted	14	13	5	53	5	6	9	19	7	0		
Referral from WIOA One Stop Centers	3	0	7	13	10	5	64	7	3	1		
Dual Enrolled with WIOA	0	0	0	0	0	1	0	0	1	0		

Demographics



**Northern Virginia Workforce Area XI
Economic Equity Initiative (EEI)
Prince William - Manassas Regional ADC Job Center
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Cummulative
Total Center Visits	–	141	43	0							184
Unique Center Visits	–	32	9	0							41
Total Placements	–	19	5	1							25
Wages at Placements	–	\$ 12.43	\$ 17.18	\$ 13.00							\$13.55
Enrolled in EEI Only	–	–	2	1							3
EEI Entered Employment	–	–	0	0							0
EEI Exited	–	–	0	0							0
EEI Wages at Exit	–	–	–	–							–
Enrolled in WIOA*	8	2	3	3							16
Entered WIOA-funded Training	3	0	0	0							3
Received a Credential	0	0	0	1							–
WIOA Entered Employment	0	0	0	0							–
WIOA Exited	0	0	0	0							–
WIOA Employed at Exit	0	0	0	0							–
WIOA Wages at Exit	–	–	–	–							–

*All WIOA clients are also enrolled in EEI

Demographics of EEI and WIOA Enrolled

