

Department of Family Services

Employment & Training Team Report

April 2022

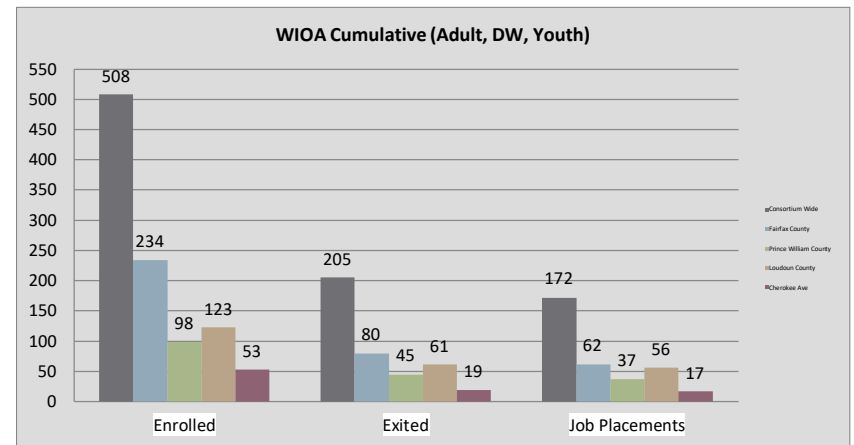
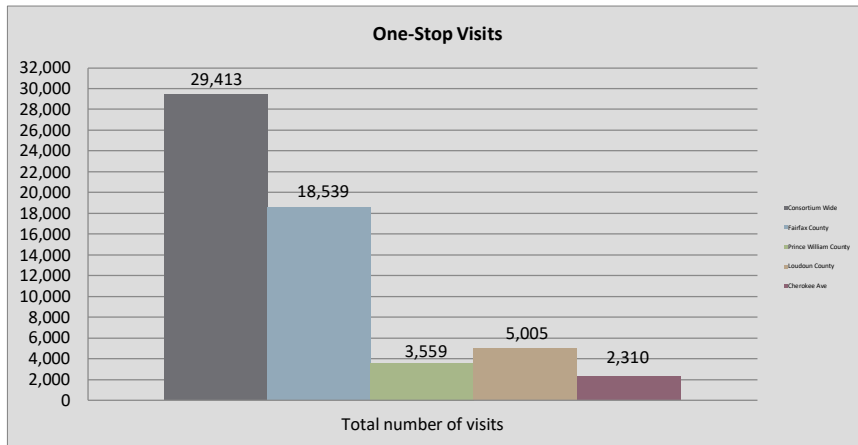


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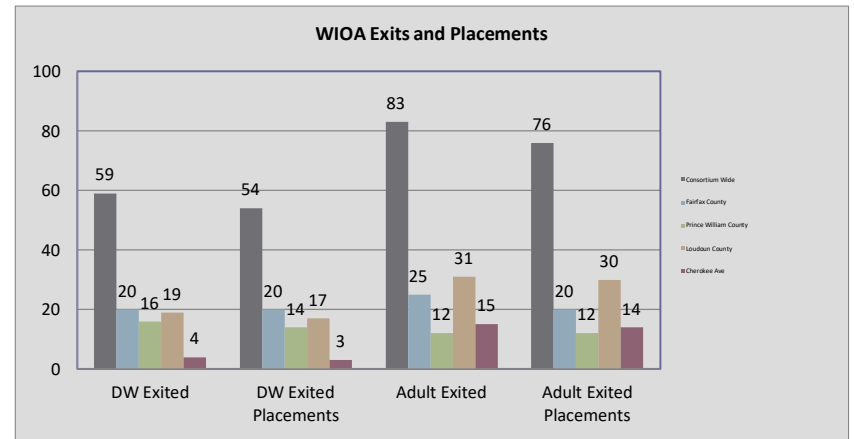
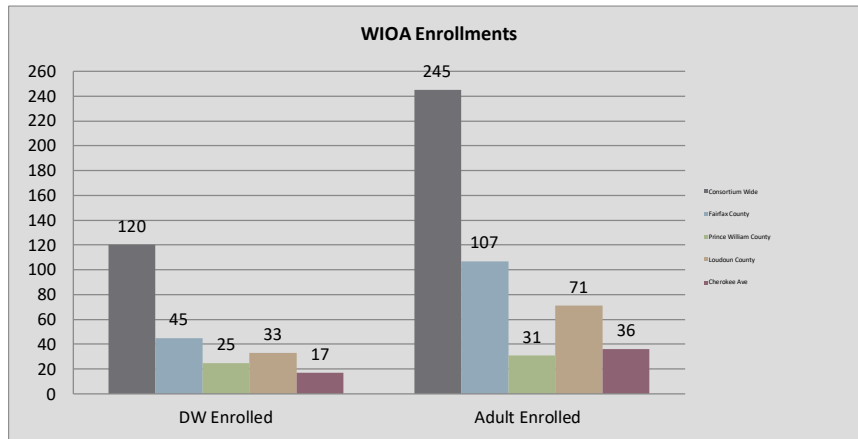
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2021- April 30, 2022)

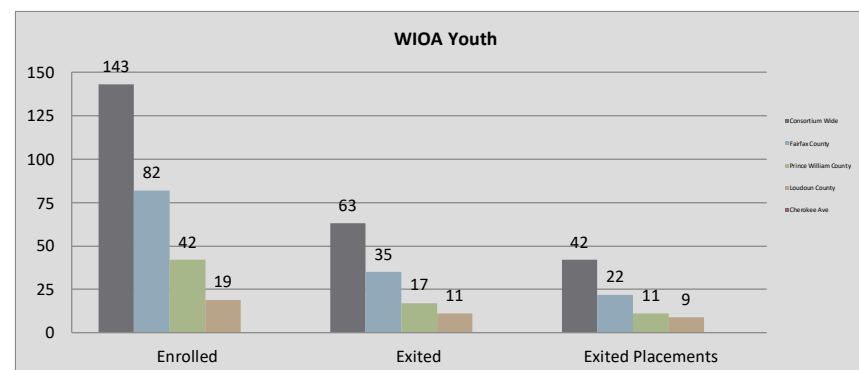
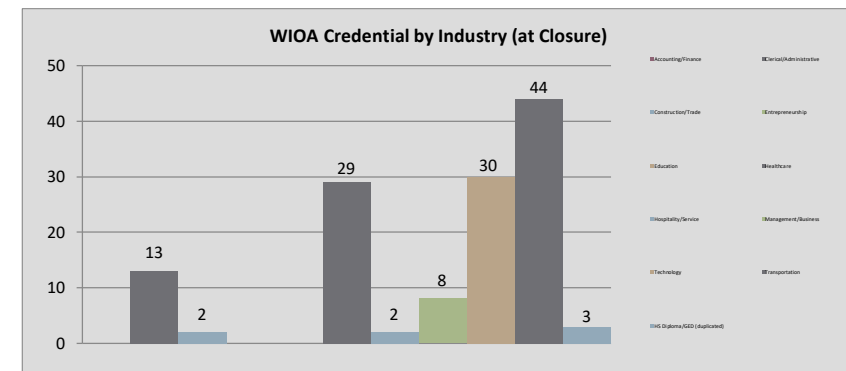
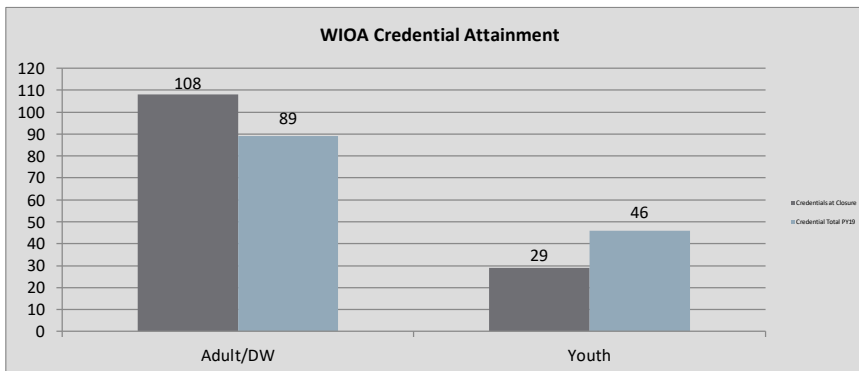
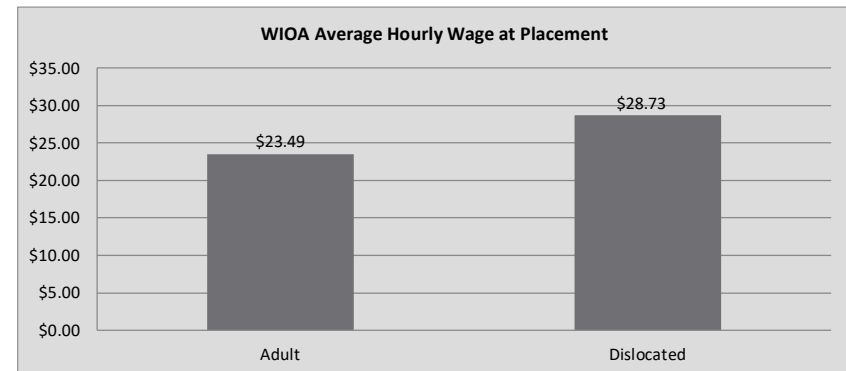
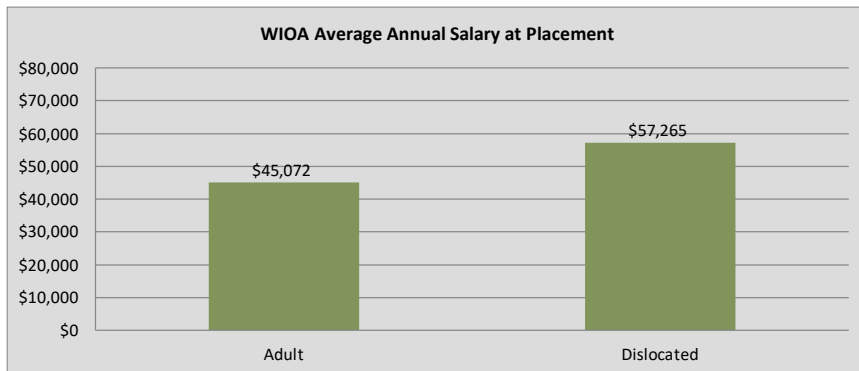
At-A-Glance		
One-Stop Services*	WIOA Services (Youth/Adult/DW)	All Employment & Training Programs
Center Visits 29,413	Total Participants 508	
One-Stop Job Placements 67	WIOA Job Placements 172	Total Enrolled 508
Average Hourly Wage at Placement \$20.09	Average Hourly Wage at Placement (Adult) \$23.49	Total Exited 205
* Visit numbers are being brought current to include all virtual services being provided by center programs that would have utilized pre-COVID walk-in services during this PY if available.	Average Hourly Wage at Placement (DW) \$28.73	Total Job Placements 172
	Average Hourly Wage at Placement (Youth) \$14.88	Total Participants with Disabilities 95
	Credentials Received in PY21 135	Total Veterans 7
Note: Core placements are updated quarterly.	Credentials Received at Closure 137	



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

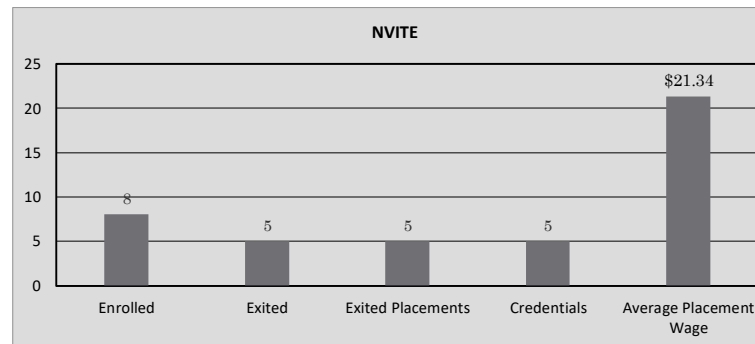
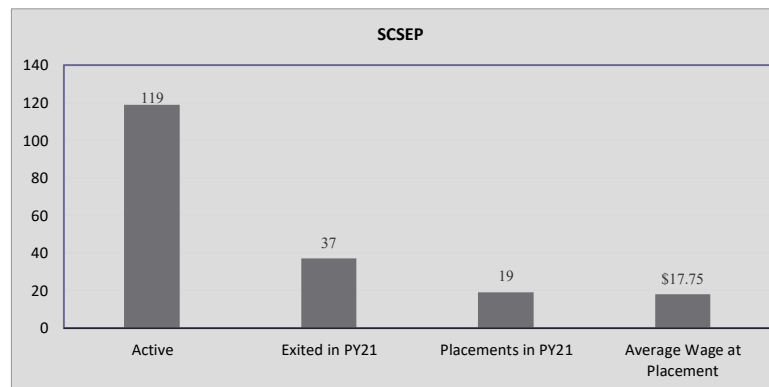
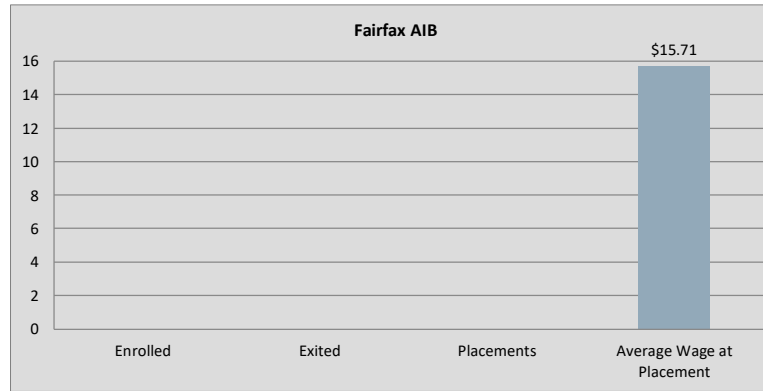




Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2021- April 30, 2022)

Non WIOA Grants

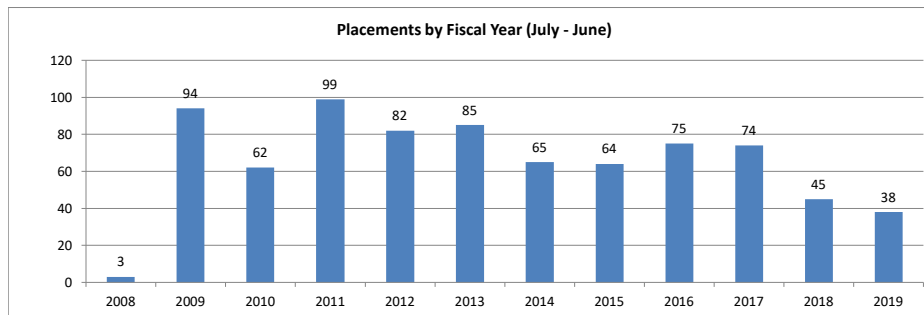
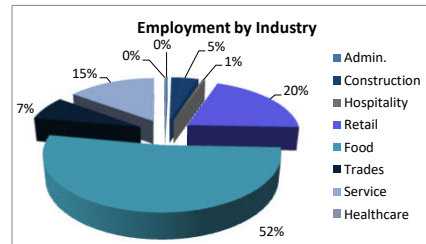
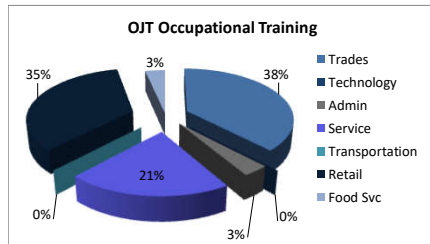


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Enrolled	0	0	0	0	0	0	0	0	0	0		
Placed in Employment	0	0	0	0	0	0	0	0	0	0		
Exited	0	0	0	0	0	0	0	0	0	0		
<i>Employed at Exit</i>	0	0	0	0	0	0	0	0	0	0		
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0	0	0		
Currently Employed	0	0	0	0	0	0	0	0	0	0		
Other Fairfax Inmates served	3	2	3	3	1	1	0	1	0	0		
<i>Average Hourly Wage</i>	\$14.90	\$15.40	\$15.40	\$15.40	\$15.34	\$15.34	\$15.34	\$15.34	\$15.71	\$15.71		

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,392.00		0	0%	2	1.12%	2
Clerical /Administrative (CA)	\$6,000.00		0	0%	2	1.12%	2
Construction / Trade (CT)	\$4,460.00		1	3.44%	1	0.56%	2
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$85,605.00		18	62.06%	21	11.80%	39
Hospitality Services (HS)	\$11,820.00		1	3.44%	4	2.24%	5
LA	\$1,941.25		1	3.44%	0		1
Management/Business (MB)	\$24,141.00		1	3.44%	11	6.18%	12
Technology (Tech)	\$126,422.50		4	13.79%	50	28.09%	54
Transportation (TR)	\$266,850.00		3	10.34%	87	48.88%	90
Others			0	0%	0	0.00%	0
TOTAL	\$528,631.75	\$0.00	29	100%	178	100.0%	207

ITAs / INDUSTRY	Obligated Funds
Accounting/Finance (AF)	\$1,392.00
Clerical /Administrative (CA)	\$6,000.00
Construction / Trade (CT)	\$4,460.00
Education (Ed)	\$0.00
Healthcare (He)	\$85,605.00
Hospitality Services (HS)	\$11,820.00
Literacey (LA)	\$1,941.25
Management/Business (MB)	\$24,141.00
Technology (Tech)	\$126,422.50
Transportation (TR)	\$266,850.00
Others	
TOTAL	\$528,631.75

OJT Obligated by Grants		OJT /WEX Amount
WIOA Adult		\$0
WIOA DW		\$0
Youth		\$0
TOTAL		\$0

Northern Virginia Workforce Area #11
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants	113	115	110	107	109	108	108	112	118	119		
Transferred to NCOA Data Team	0	0	0	0	0	1	0	0	0	0		
Participants on LWOP	6	3	4	2	8	31	8	5	6	4		
New SCSEP Enrollments	3	4	3	6	3	3	5	3	10	6		
Average Age of Enrolled	66	66	66	67	67	67	67	64	66	66		
New SCSEP Pending Applications	3	7	6	4	4	3	4	8	9	8		
Exited from Program	3	3	9	7	1	3	2	1	3	5		
Exited with Placement	2	0	7	4	0	1	1	1	1	2		
Average Employed Monthly Wage	\$ 16.75	\$ 16.75	\$ 12.75	\$ 22.21	\$ 22.21	\$ 15.85	\$15.85	\$ 21.00	\$ 17.00	\$ 17.12		
Active Host Site Agencies	19	20	19	19	20	21	21	21	25	26		
Host Site Agencies with Slots	9	6	5	7	5	3	3	3	5	4		
Number of Available Slots	14	6	6	15	5	3	3	3	7	5		
Participants Referred to Host Site	10	5	2	19	5	3	0	2	9	6		
New Host Site Agencies Contacted	7	5	6	4	62	35	6	24	23	16		
Referral from WIOA One Stop Centers	18	13	15	8	0	5	1	3	6	2		
Dual Enrolled with WIOA	0	0	0	1	0	0	0	0	0	3		